

**Jersey Shore Area School District**  
**Board of Education – Regular Meeting**  
**Minutes of May 14, 2018**

**A. Opening**

**1. Call to Order:** Mrs. Kelley Wasson, President, called the meeting to order at 7:00 p.m.

**2. Roll Call:**

Members Present: Mr. Craig Allen, Mr. Harry Brungard, Mr. Christopher Fravel, Mrs. Michelle Stemler, Mrs. Karen Stover, Mr. Merrill Sweitzer, Mr. John Pecchia, Mrs. Mary Thomas, Mrs. Kelley Wasson and Dr. Jill Wenrich, Superintendent

Others Present: Christopher Kenyon, Esq., Solicitor, Benjamin Enders, Board Secretary, Dr. Kenneth Dady, Assistant Superintendent and Emma Butzler, Student Representative

**3. Pledge of Allegiance:** Led by Isabella Blesh and Ian Guinter, students representing Salladasburg Elementary School.

**B. Presentations**

**1. Communications:**

- a. Students from Avis Elementary on WILQ radio Pledge of Allegiance program.
- b. Certificate of appreciation received from Lycoming United Way for increase in contribution for 2017-2018.
- c. Communication from DEP regarding the lease agreement for the Air Monitoring device being placed on Salladasburg Elementary property, design and construction of the device is moving forward.
- d. Communication from Pennsylvania Association of Rural and Small Schools, Director Edward Alberts addressing the funding formula and State funding for education.

**2. President's Report:**

- a. Thanked the public for personal emails the board members have received and the respectful nature of those emails.

**3. Student Representative Report:** None

**4. Intermediate Unit Report:** None

**5. Superintendent's Report:**

- a. recognition of FBLA award winners (Middle School and High School) - Jill Wenrich
- b. recognition of TSA award winners - Jill Wenrich
- c. recognition of VEX Robotic Team - Jill Wenrich
- d. 2018-2019 New High School Club presentation - Andrea Campbell and HS students
- e. Donations for Emergency Kits - Ken Dady
- f. PSEA Health and Welfare Fund and Jersey Shore Area School District Vision Agreement at first read, with no rate increase - Ben Enders (Attachment)
- g. BLaST IU 17 and Jersey Shore Area School District Inter-Governmental Agreement for shared Special Education Services at first read - Ben Enders (Attachment)

- h. a Letter of Agreement between Jersey Shore Area School District and Beacon Light Behavioral Health System & Beacon Light Adult Residential Services, effective July 1, 2018 to June 30, 2020 at first read. (Attachment)

### C. Courtesy of the Floor:

Charlotte Bierly-JS Boro – commented on decreased enrollment percentages and Art Department cuts.  
Sarah Smith-Pine Creek Twp. - commented on Life Application program, its function and Secretary Pedro Rivera's visit.

Colin Best-JS Boro – commented on budget and furloughing teachers.

Robert Parker-Porter Twp. – commented on custodial issues and media release and the change of the policy for media release.

Christy Eichenlaub and Kendall Eichenlaub-JS Boro – Kendall sang her comments regarding decisions to cut programs and its effect on students and Christy commented on the student's future and the programs and teachers being considered to be cut.

Sonja Delaney- JS Boro – commented on positions being eliminated, teacher furloughs and budget cuts and the need to keep programs for all students.

Kathy Eisner – thanked Mr. Mellinger for his attendance at events and congratulated the Indoor Color Guard and Jazz Band on their performances. Commented that most kids involved in Music are honor students .

Dave Becker-Piatt Twp. – commented on CTE programs and course requests verses those assigned to the classes.

Raye Bierly-Piatt Twp. – commented on impact furloughs will have on core curriculum classes.

Burt Francis-JS Boro – commented on budget review, balanced budget and furloughs.

Carol Homler-Porter Twp. –asked board not to use fund balance to balance the budget.

Ron Parks-Mifflin Twp. – commented on balancing the budget, bringing students back from charter and cyber schools.

Kayla Calhoun-Avis Boro – commented on furloughing teachers, the Administration Building and letting the public raise money to balance the budget.

### D. Personnel

#### 1. Personnel Items:

**Motion:** A motion was made by Christopher Fravel and seconded by John Pecchia to approve the following Personnel items as listed on the Agenda:

- a. appointment of Monica Richards as a paid Auxiliary staff member for the Sports program, effective May 15, 2018.
- b. appointment of Kathy Logue as a paid Auxiliary staff member for the Sports program, effective May 15, 2018.
- c. accepting a letter of retirement from Christine Fink, School Nurse Aide with 17.5 years of service, effective June 8, 2018.
- d. accepting a letter of retirement from Reed Mellinger, High School Principal with 25 years of service, effective June 30, 2018.
- e. a letter of resignation from Brent Wheeland, High School CTE Manufacturing Instructor, effective the last day of the 2017-2018 school year.
- f. a letter of resignation from Mindy Gunn from her position as Assistant High School Girls Track and Field coach, effective May 15, 2018.

g. appointment of the following as volunteer Student Lifeguards, effective May 15, 2018:

Gabby Bellomo  
Garrett Worth  
Quinn Green  
Sadie Griswold  
Taylor Fleming  
Veronica Sander

h. the classified staff pay rates for the following positions for the 2018-19 school year, with no change in rate or step from the 2017-18 school year: (Attachment)

Secretaries  
Aides  
Part Time Custodians  
Security Police  
Digital and Print Media Specialist  
Educational Interpreter for the Deaf and Hearing Impaired  
Crossing Guards  
Lunch Monitor  
Attendance Officer  
Technology Interns/Co Ops

i. the food service staff pay rates for the 2018-19 school year with no change in rate from the 2017-18 school year. (Attachment)

The vote was a unanimous yes. Motion carried.

**E. Curriculum and Instruction: None**

**F. Building and Grounds:**

**1. Building and Grounds Item:**

**Motion:** A motion was made by Mary Thomas and seconded by Christopher Fravel to approve the following Building and Grounds item as listed on the Agenda:

a. a quotation from FieldTurf USA, Inc. for crack repair, wash and stripe of the High School Track for \$38,569.70, as per the Capital Projects Committee, funds will be taken from the Capital Reserve. (Attachment)

The vote was a unanimous yes. Motion carried.

**G. Finance**

**1. Finance Items:**

**Motion:** A motion was made by Christopher Fravel and seconded by Mary Thomas to approve Finance Item a. as listed on the Agenda, a roll call vote was held:

a. the PDE 2028 - Proposed Final General Fund budget for Fiscal Year 2018-2019. Final approval will be in June. (Attachment)

The vote was as follows:

Craig Allen	Yes	Harry Brungard	No
Chris Fravel	Yes	John Pecchia	Yes
Michelle Stemler	Yes	Karen Stover	Yes
Merrill Sweitzer	No	Mary Thomas	Yes
Kelley Wasson	Yes		

The vote was 7 – Yes, and 2 – No. Motion carried.

**Motion:** A motion was made by John Pecchia and seconded by Craig Allen to approve Finance Items b. - d. as listed on the Agenda:

- b. the Food Service budget for the 2018-2019 School Year as presented by Nutrition, Inc. on April 23, 2018. (Attachment)
- c. breakfast and lunch prices to remain the same for the 2018-2019 school year.
- d. authorizing the Administration to solicit bids for replacement of HVAC rooftop units at the Administration Building per the request of the Capital Projects committee.

The vote was a unanimous Yes. Motion carried.

#### **H. Miscellaneous:**

##### **1. Miscellaneous Item**

**Motion:** A motion was made by Mary Thomas and seconded by Karen Stover to approve the following Miscellaneous Items as listed on the Agenda:

- a. an MOU between Jersey Shore Area School District and Avis United Methodist Church for Sheltering and Mass Care Facilities at second reading. (Attachment)
- b. an Affiliation Agreement Addendum between Jersey Shore Area School District and Pennsylvania College of Technology at second reading. (Attachment)
- c. a donation of a 2000 Ford Focus to be used by the CTE Automotive Technology Program from Mr. Abram Naugle. (Attachment)
- d. an exemption request for 1:10 chaperone-student field trip ratio for May 16, 2018, all Avis Elementary students to Salladasburg Elementary School, chaperones will be all staff from Avis Elementary School.

The vote was a unanimous Yes. Motion carried.

A work session was scheduled for Thursday, May 17, 2018 and a special meeting was scheduled for Monday, May 21, 2018 discussion will be the budget.

#### **I. Old Business:**

- a. Mary Thomas commented on Life Application program and asked Mrs. Milarch and Mr. Keen to comment on the Life Application program and the Career Pathways program.

**J. Executive Session:** An Executive Session was held beginning at 9:25 p.m. for personnel matters after which business may be conducted.

Meeting resumed at 10:40 p.m.

**Motion:** A motion was made by Craig Allen and seconded by Harry Brungard to add and approve the following addendum item under Miscellaneous Items:

e. Grievance #01-18 is denied.

The vote was 7 – Yes, 1 – No and 1 - Abstention. Motion carried.

#### **K. Adjournment**

The May 14, 2018 Regular Board Meeting was adjourned at 10:42 p.m.

Respectfully submitted,

Benjamin J. Enders  
Board Secretary

**PENNSYLVANIA STATE EDUCATION ASSOCIATION HEALTH & WELFARE FUND****APPLICATION OF PARTICIPATING EMPLOYER AND AGREEMENT BETWEEN  
THE PARTICIPATING EMPLOYER AND THE PSEA HEALTH & WELFARE FUND**

<b>Name of Employer</b> Jersey Shore Area School District	<b>Address</b> 175 A & P Drive Jersey Shore, PA 17740	<b>Group Number</b> 0035-0190
<b>Telephone</b> 570-398-5050	<b>District Contact</b> <b>Name:</b> Ben Enders <b>Title:</b> Business Manager	<b>Program</b> Vision (benefit levels per attached)
<b>Effective Date</b> 07/01/18	<b>Renewal Date</b> 07/01/20	
<b>Expiration Date</b> 06/30/20	<b>Term of Agreement</b> 24 months	<b>Minimum Size of Group</b> All Eligible Employees
<b>Monthly Contribution</b>  Single \$3.76  Family \$9.94	<b>Total Number of Employees Eligible for Coverage</b>  Approximately 140	<b>Employees to be Enrolled by Classification</b>  Administration: - Professional Personnel: X School Service Personnel: - Other: -
<b>Contribution</b> Payable monthly in advance on or before the 20th day of the month preceding the month of coverage or such other conditions and specifications as indicated in the contracts of the above referenced program, subject to adjustment based on changes in coverage or if minimum size of group is not maintained.		<b>Coverage</b> Employer paid Employee Only and Optional Buy-Up Family
<p>THE UNDERSIGNED EMPLOYER, engaged in the field of public education in the Commonwealth of Pennsylvania, hereby applies to the trustees of the PENNSYLVANIA STATE EDUCATION ASSOCIATION HEALTH &amp; WELFARE FUND (the Fund) to be a participating employer in the Plan (the Plan) to provide for the term of this agreement the above - described benefit program to its eligible employees. The undersigned agrees that, upon acceptance of this application by the trustees, this agreement shall remain in effect until the renewal date unless terminated sooner by: (A) mutual consent of the parties, or (B) termination of the above - described program by the trustees, and it shall be bound by the Plan and all its amendments thereto.</p> <p>EXECUTED this _____ day of _____, 20_____.</p> <p>Employer Name: <u>Jersey Shore Area School District</u></p> <p>Signature by: _____</p> <p>Title: _____</p> <p style="text-align: center;"><b>ACCEPTANCE</b></p> <p>THE TRUSTEES of the Pennsylvania State Education Association Health &amp; Welfare Fund (the Fund) do hereby accept the application of the above - named employer and, in consideration of said employer's agreement to make the above-specified monthly contributions to the Fund, does hereby agree to pay or provide the benefits of the above - referenced Program in accordance with the terms, provisions, conditions, and limitations of the Plan and the Fund.</p> <p>EXECUTED this _____ day of _____, 20_____.</p> <p style="text-align: center;"><b>PENNSYLVANIA STATE EDUCATION ASSOCIATION HEALTH &amp; WELFARE FUND</b></p> <p>By: _____</p> <p style="text-align: right;">Manager</p>		

P. O. BOX 1724, 400 North Third Street, Harrisburg, PA 17105-1724 Phone (717) 255-7024

Employee Coverage with Optional Family Buy Up, Jersey Shore Area S.D.

***PSEA HEALTH AND WELFARE FUND***  
***VISION PROGRAM***  
***FOR JERSEY SHORE AREA SCHOOL DISTRICT***

This program is designed to provide eye care benefit savings to Pennsylvania School Districts and to their employees. The vision care benefit will include the services of ophthalmologists, optometrists and opticians. The services and materials provided by the participating provider under the plan will be at no cost to the subscriber or eligible dependents as long as the patient stays within the plan guidelines.

While this document describes the principal features of the PSEA Health and Welfare Fund Vision Plan, it is not the contract of benefits and provisions. The PSEA Health and Welfare Plan and Trust documents are the controlling documents.

***BENEFITS UNDER THIS PROGRAM ARE AVAILABLE TO:***

The Employee, spouse or domestic partner, and the unmarried child(ren) from date of birth up to 19 years of age, who is/are:

A blood descendant of the first degree, or

A legally adopted child (including a child living with the adopting parents during the probationary period), or

A child who is financially dependent on the Employee for one-half or more of his support provided the employee is related to the child by blood, marriage, domestic partnership, or is the child's legal guardian.

Unmarried children over age 19 may also be eligible:

TO AGE 23 if enrolled as full-time students in an accredited school, college, or university and solely dependent upon the employee for support.

TO ANY AGE if disabled and incapable of self-support because of the disability, providing the disability occurred prior to age 19.

## **COVERED BENEFITS**

### **Vision Examination**

Examination of the eyes to determine the need for correction of visual acuity to include but not limited to case history, testing for visual acuity, external examination of the eye, binocular measure, ophthalmoscopic examination, medication of dilating the pupils desensitizing the eyes for tonometry, if needed, summary and findings, and prescribing corrective lenses as needed.

### **Tonometry**

Test performed to aid in detection of Glaucoma.

### **Lenses**

Ophthalmic corrective lenses, either glass or plastic, ground or molded, as prescribed by an Ophthalmologist or Optometrist to be fitted into a frame. Lenses must meet the Z80.1 or Z80.2 standards of the American Standards Institute and meet or exceed FDA standards for impact resistance lenses.

### **Frames**

Standard eyeglass frames into which two lenses are fitted.

### **Contact Lenses**

An ophthalmic corrective lens, plastic or glass, ground or molded, hard or soft, as prescribed by an Ophthalmologist or Optometrist to be fitted directly to the patient's eye. Contact Lenses are those which your doctor certifies as to their medical necessity. Contact lenses shall be considered medically required only after cataract surgery or other conditions such as, but not limited to anisometropia or keratoconus, if indicated, or when visual acuity is not correctable to 20/70 with spectacle lenses in a frame, but can be improved to 20/70 or better by the use of contact lenses. Cosmetic contact lenses are those which the patient elects to utilize and are not medically required.

### **Low Vision Aids**

Devices (optical or non-optical) used to assist a person who has low vision problems if your doctor certifies as to their medical necessity.



## **SCHEDULE OF BENEFITS**

### **Participating Providers**

#### **Service:**

Vision Examination (Contact fitting fees are covered under the contact allowance.)	Covered in Full
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Should the patient require vision correction they may choose either frames & lenses or contacts, not both, during the benefit period.

#### **Glasses:**

Frames	\$90.00 Retail allowance
Standard Lenses (pair) single, bi-focal, tri-focal	Covered in Full
Non Standard Lenses	Allowance Equal to Cost of Standard Lenses
Low Vision Aids (Medically required)	Covered up to \$220.00

If the patient selects a participating provider, payment will be made directly to the provider and the examination will be at no cost to the patient. Lenses and frames will also be provided without cost to the patient as long as the patient stays within the program guidelines.

#### **Contact Lenses:**

The contact lenses benefits are provided in place of the benefits relating to eye glass lenses and frames benefits that are listed above. Payment will not be made for both contact lenses and glasses within program frequency limitations. (See Limitations)

Reimbursement is available only once for any given service in a covered period.

Contact Lenses (Medically required)	Covered up to \$220.00
Cosmetic Contact Lenses (includes fitting fees)	Covered up to \$175.00

**Additional Discounts available to NVA Participants:**

Contact Fill – Contact mail order service available at your option (see separate document)

Lasik Discount available (see separate document)

**Additional Benefits at Participating Providers:**

No forms to complete

Discount Pricing on Lens Options (see schedule below)

**Lens Options Discount for Participating Providers:**

While the plan is comprehensive, it will not pay for everything (see exclusions and limitations). Patients sometimes select lenses or lens characteristics that are not necessary for their visual welfare, but are desired for cosmetic reasons. In such cases, the patient will pay according to the lens option schedule in effect at the time of purchase of lenses when selecting a participating provider.

If you select materials that are not covered under your program, the participating provider may charge the following:

LENS OPTION	Participant Cost (Subject to Change)
UV COATINGS	\$12.00
AR COATINGS STANDARD	\$40.00
POLYCARBONATE SV	\$25.00
POLYCARBONATE BI/TRI	\$30.00
SOLID TINTS SV/BI/TRI	\$10.00
GLASS PHOTOGREY SV	\$20.00
GLASS PHOTOGREY BI/TRI	\$30.00
TRANSITIONS STANDARD SV	\$65.00
TRANSITIONS STANDARD BI/TRI	\$70.00
SCRATCH COATING	\$10.00
BLENDED SEGMENT	\$30.00
FASHION GRADIENT TINTS	\$12.00
POLAROID	\$75.00
HIGH INDEX	\$55.00
PROGRESSIVE STANDARD	\$50.00
PROGRESSIVE PREMIUM	Wholesale+25%
UV - ultra violet; AR - anti-reflective; SV - single vision; BI - bifocal; TRI - trifocal	

### **Non-Participating Providers**

Should the participant use a non-participating provider, they must pay the provider directly and submit for reimbursement up to the maximum amounts listed below to NVA at the following address:

National Vision Administrators  
P.O. Box 2187  
Clifton, NJ 07015

	Max Reimbursement		Max Reimbursement
<b><u>Service:</u></b>			
Vision Examination	\$30.00		
<b><u>Glasses:</u></b>			
Frames	\$36.00 - Retail Allowance		
Lenses (pair):			
Single	\$24.00	Tri-focal	\$46.00
Bi-focal	\$36.00	Aphakic	\$72.00
Low Vision Aids (Medically required)			\$220.00

### **Contact Lenses:**

Contact Lenses benefits are provided in place of the benefits relating to eye glass lenses and frames benefits that are listed above. Payment will not be made for both contact lenses and glasses within the program frequency limitations. (See Limitations)

Reimbursement is available only once for any given service in a covered period.

#### **Max Reimbursement**

Contact Lenses (Medically required)	\$220.00
Cosmetic Contact Lenses (Includes fitting fees)	\$175.00

## **LIMITATIONS**

The benefits payable are subject to the following limitations:

One vision examination and one pair of glasses (frames and lenses) may be obtained every 24-months; however,

- Covered dependents under age 18 shall be entitled to a vision examination and a change in lenses once every 12 months, if prescribed by an optometrist or an ophthalmologist; and
- All participants age 18 and over shall be entitled to the same consideration as covered dependents under age 18, provided, a certification is received from an ophthalmologist or physician certifying the medical necessity for the examination or change in lenses.

Payment will not be made for both contact lenses and exam, lenses, and frames within a 24-month period.

The following items shall be provided at the regular plan allowances with any extra charge billed to the eligible participant:

- Fashion color or coated lenses (limited to the allowance for clear lenses)
- Photochromic lenses, gray or brown, light or dark (limited to the allowance for clear lenses)
- Progressive or no-line multifocal lenses (limited to the allowance for lined multifocal lenses)
- Sunglasses requiring a prescription (limited to the allowance for clear lenses)
- Industrial safety lenses requiring a prescription (limited to the allowance for clear lenses)
- Safety frames with side shields (limited to the allowance for frames)

## **EXCLUSIONS**

No payment will be made for the following services and materials:

Medical or surgical treatment of the eyes.

Drugs or other medication.

Any lenses which do not require a prescription, such as nonprescription sunglasses.

Replacement of lost, stolen, broken or damaged lenses, contact lenses or frames.

Services or materials covered by Worker's Compensation laws.

Vision services or materials provided by federal, state, or local government.

Examinations or materials not listed as a covered service.

Parts or repair of frames.



## **Inter- Governmental Agreement for shared Special Education Services**

This AGREEMENT is made this First day of July 2018, between **Jersey Shore Area School District of Jersey Shore, PA** and **BLaST, Intermediate Unit #17 of, Williamsport, Pennsylvania and Canton, Pennsylvania ("IU")**. In consideration of the promises and covenants contained in this agreement and intending to be legally bound, the parties agree as follows:

### **RESPONSIBILITIES OF THE IU**

1. During the 2018-2019 school year, the IU shall provide and operate the programs and services enumerated in "Appendix A" attached hereto. For purposes of this agreement, the phrase "programs and services" shall mean the following:
  - a. Professional or paraprofessional staff in such numbers and with such certification, licensure, or training as is required to implement this agreement in accordance with all applicable provisions of state and federal law in effect on the above date.
  - b. Supervision, administration, classroom management, and evaluation of all professional and paraprofessional staff used to implement this agreement and other duties as described in the supervisor job description attached to this contract (Appendix B).
  - c. Administrative and clerical support services from departments or programs within the IU other than the Special Education Department, when required in the judgment of the IU for the effective and efficient implementation of this agreement.
  - d. Provision of criminal background information on all individuals for whom such information is required by Section III of the Public School Code of 1949, 24 P.S. s 1-111.
2. The IU shall ensure that the programs and services provided in accordance with paragraph 1 comply with all requirements of state and federal law in effect on the above date, to the extent that such compliance does not depend on the performance or actions of the District, the Commonwealth or federal governments, or any other individual or entity beyond the control of the IU. When compliance with the requirements of state or federal law, including the provision of a free appropriate public education, depends upon the performance,

actions, or cooperation of the District, the IU shall make every effort to advise the District accordingly.

3. On or before May 1, for each ensuing year that the parties renew this agreement, the IU shall establish and shall notify the District in writing of the unit cost of each program or service enumerated in or added to Appendix A for the ensuing year. The IU shall base the unit cost for a program or service on the actual cost that the IU estimates it will incur to provide the program or service in accordance with paragraph 1 during the term of this agreement, or any renewal year. These estimated unit costs shall be incorporated into Appendix A and shall thereby be incorporated into this agreement.
4. Reconciliations – Immediately upon the cost of the term of this agreement and upon the conclusion of any renewal year thereafter, the IU shall calculate the total, actual costs that it incurred in the implementation of this agreement. The cost calculations shall be made by taking the total costs incurred in providing a particular program or service and dividing it by the total number of days or hours of service provided, then multiplying the resultant daily or hourly cost times the number of days or hours of use by the District. On or before November 1, the IU shall issue a statement containing the total thus calculated and the total payments received from the District in accordance with this agreement during the preceding year. If the amount expended is greater than the amounts received from the District, the statement shall include a bill for the difference. If the amount is less than the amounts received from the District, the statement shall so indicate, and the IU shall reimburse the difference to the District according to the process described in Section D.
5. For those programs or services provided to local school districts, the IU shall follow the school calendar and schedule adopted by the District in which the service(s) is/are provided.

#### **RESPONSIBILITY OF THE DISTRICT**

6. On or before April 1, the District shall identify those programs and services that the District wishes the IU to provide in accordance with this agreement.
7. The District shall pay the IU according to the schedule contained in Section D.
8. The District shall assure the following for programs or services included in this contract:
  - a. Furnished classrooms and other space comparable in size and consideration to classrooms with the District to which non-exceptional students are typically assigned and which are located in reasonable proximity to the regular ebb and flow of building activities, unless the

identified needs of the students assigned to the program or service require otherwise.

Allocation of classrooms and other instructional space is the responsibility of the various school districts participating in this agreement. Fair-share of space and/or compensation for their equal share is the responsibility of the participating school districts. Fair share allocations shall be determined no later than August 1, and not changed thereafter without written consent of all districts participating in this agreement.

- b. Compliance with all applicable provisions of the Asbestos Hazard Emergency Response Act of 1986 and its implementing regulations, including preparation and maintenance of a management plan covering the building.
- c. Compliance with accessibility and other applicable building standards under any state or federal law in effect on the above date, including but not limited to Section 504 of the Rehabilitation Act of 1973 and its implementing regulations, the Americans with Disabilities Act and its implementing regulations, the Pennsylvania Human Relations Act and its implementing regulations, and Act 166 of 1998.
- d. Assistance, cooperation, and participation of District staff in the development and implementation of adaptations and support services necessary to enable students assigned to the program or service to participate to the maximum extent possible in mainstream or integrated educational or extracurricular activities.
- e. The same regular education support and ancillary services as provided to non-exceptional students.
- f. Application of building or district discipline and student conduct policies in a manner consistent with state and federal laws applicable to exceptional students in effect on the above date.
- g. Curriculum development and provision of such in-service programs, training, and mentor programs to IU staff necessary to implement this agreement in accordance with state and federal law and the terms of any applicable labor agreements to which the IU is party.

### **COORDINATED RESPONSIBILITIES**

The District shall remain responsible for the multidisciplinary evaluation and reevaluation (MDE) and IEP development and revision processes for all exceptional or thought-to-be exceptional students who reside within the District. The IU shall make appropriate members of its staff available at reasonable times and locations for participation as needed in MDE's and IEP

planning conferences. Nothing in this paragraph, however, shall require the IU to make available any staff member not directly involved in the provision of programs or services in accordance with this agreement. The IU shall adhere to all recommendations of the IEP team to the extent that implementation of those recommendations is within the scope of the programs and services enumerated in this agreement. The District shall adhere to all recommendations of the IEP team that require the provision of programs, services, accommodations, or support not within the scope of the programs and services enumerated in this agreement.

#### **PAYMENT SCHEDULE**

9. The District agrees to pay the IU a total of **\$472,568.02** the programs and services provided pursuant to this agreement in five (5) scheduled payments on or before the dates listed below.

1.	August 31, 2018	20%	<b>\$94,513.60</b>
2.	October 30, 2018	20%	<b>\$94,513.60</b>
3.	December 31, 2018	20%	<b>\$94,513.60</b>
4.	February 28, 2019	20%	<b>\$94,513.60</b>
5.	April 30, 2019	20%	<b>\$94,513.60</b>

Final reconciliation of actual costs shall be made on or before November 1 of the following year and subsequent billing if necessary.

#### **LIABILITY**

10. The IU agrees to indemnify, defend, and hold harmless both the District and any director, officer, agent or employee of the District against all claims, damages, losses, or penalties that result either from the acts or omissions of the administrative, professional, paraprofessional, or support staff provided by the IU under the terms of this agreement or from the maintenance or operation of any equipment or vehicles provided or used by the IU under the terms of this agreement. The IU shall maintain sufficient liability insurance for this purpose.
11. The District agrees to indemnify, defend, and hold harmless both the IU and any director, officer, agent, or employees of the IU against all claims, damages, losses, or penalties that result either from the acts or omissions of the administrative, professional, paraprofessional or support staff of the District or from the maintenance, use, or operation of any real property, equipment, or vehicles. The District shall maintain sufficient liability insurance for this purpose.
12. None of the administrative, professional, paraprofessional, or support staff provided by the IU under the terms of this agreement shall be considered employees or agents of the District for any purpose, and none of the administrative, professional, paraprofessional, or support staff of the District shall



be considered employees or agents of the IU for any purpose. The IU agrees to indemnify, defend, and hold harmless the district against all claims, damages, losses, or penalties resulting from any determination, whether judicial, administrative or otherwise, that any of the foregoing staff members provided by the IU under the terms of this agreement is an employee or agent of the District. The District agrees to indemnify, defend, and hold harmless the IU against all claims, damages, losses, or penalties resulting from the determination, whether judicial, administrative or otherwise, that any of the foregoing staff members provided by the District under the terms of this agreement is an employee or agent of the IU.

13. This agreement is intended to and shall be construed as consistent with all applicable state and federal laws in effect on the above date. To the extent that the law is construed as inconsistent with the language of this agreement, the law shall supersede the language as the contractual expression of the parties' intent and may be enforced as such.
14. This agreement constitutes the entire agreement and understanding between the IU and the District concerning the programs and services to which it applies. It supersedes and repeals all prior or contemporaneous agreements and understanding, written or oral on this subject. Any modification to this agreement shall be in writing executed by the legal representatives of the parties.
15. While it is the intent of both parties to honor the provision of this agreement, both reserve the right to terminate the agreement due to any unforeseen actions by non-contract parties such as the Pennsylvania Department of Education. Such termination shall be effected in a manner that maintains the rights of students, parents and IU employees.

**BLaST Intermediate Unit #17**

BY: Brian R. Driscoll ATTEST: Jane A. Strong

**Jersey Shore Area School District**

BY: \_\_\_\_\_ ATTEST: \_\_\_\_\_

**Letter of Agreement**  
**EFFECTIVE DATE: July 1, 2018**  
**BETWEEN**  
**Beacon Light Behavioral Health System (BLBHS) &**  
**Beacon Light Adult Residential Services (BLARS)**  
**Collectively "Beacon Light"**  
**And**  
**Jersey Shore Area School District**

Beacon Light establishes written Agreements with social service providers, county offices, social resources and other support systems as a means of offering a comprehensive system of care and treatment for our clients. This agreement confirms that Jersey Shore Area School District agrees to collaborate with Beacon Light in accordance with applicable rules, regulations and policies for the purpose of care coordination activities. The rendering of services is based on determination to meet eligibility criteria. Clients shall not be denied services or be discriminated against on the basis of race, sex, creed, or national origin. Client or guardian shall be responsible for charges incurred at the rendering organization.


Collaboration may include, but is not limited to, referral, treatment, discharge planning, and establishing supports for clients and their caregivers with any or all of the following Beacon Light Behavioral Health System and Beacon Light Adult Residential Services programs:


Outpatient Services Family Based Behavioral Health Multi Systemic Therapy Psychiatric Hospitalization BHRS, MT & TSS Independent Living School Based Behavioral Health General Psychiatric Residential Treatment Specialty Psychiatric Residential Treatment	Decision Support Center Peer Support Services Mobile Medication Management Case Management Services Drop-In Center SAP & Prevention Psychiatric Rehabilitation Community Stabilization & Reintegration Unit Dual Diagnosis Treatment Team
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The term of this Agreement shall be 24 months beginning 7/1/2018 and continuing through 6/30/2020. Either party may terminate this agreement for any reason with thirty (30) days written notice. Either party may terminate this Agreement in the event of a substantial breach.

The Agreement, in and of itself, does not constitute a partnership or joint venture of any nature between the two entities. Nothing in this Agreement to limit the rights of the other party enter into any other contractual obligation. Neither party has offered or received any inducement or other consideration in exchange for entering into this Agreement.

Organization  
Board President  
JSASD

  
Nathan Gressel,  
Executive Director  
BLBHS

  
James Wiseman,  
Executive Director  
BLARS

**Jersey Shore Area School District**  
**Classified Staff Proposed Pay Rates**  
**2018-2019**

Classification	17-18 Salary	% Increase	18-19 Salary
10 Month Secretary	\$ 30,704	0.0%	30,704
12 Month Secretary - Level 2	34,664	0.0%	34,664
12 Month Secretary - Level 3	36,389	0.0%	36,389
12 Month Administrative Assistant	39,618	0.0%	39,618
Educational Interpreter for the Deaf & Hearing Impaired	44,000	0.0%	44,000

Classification	17-18 Hourly Rate	% Increase	18-19 Hourly Rate
Part Time Custodians	\$ 11.53	0.0%	\$ 11.53
Crossing Guard	12.74	0.0%	12.74
Crossing Guard - Substitute	12.11	0.0%	12.11
Lunch Room Monitor	8.93	0.0%	8.93
Hourly Aide	8.93	0.0%	8.93
Security Police - Head Officer	14.78	0.0%	14.78
Security Police	12.64	0.0%	12.64
Digital and Print Media Specialist	18.98	0.0%	18.98
Attendance Officer	18.00	0.0%	18.00
Technology Entry	8.20	0.0%	8.20
Technology 1	9.23	0.0%	9.23
Technology 2	10.25	0.0%	10.25
Technology 3	11.28	0.0%	11.28
Technology 4	12.30	0.0%	12.30

Aides	17-18 Step Salary Scale			18-19 Step Salary Scale		
	A - Reg Ed	B - Spec Ed	C - Nurse	A - Reg Ed	B - Spec Ed	C - Nurse
1	15,782	16,438	17,089	0.0%	15,782	16,438
2	16,187	16,841	17,497	0.0%	16,187	16,841
3	16,606	17,261	17,912	0.0%	16,606	17,261
4	17,034	17,693	18,342	0.0%	17,034	17,693
5	17,469	18,123	18,776	0.0%	17,469	18,123
6	17,894	18,547	19,201	0.0%	17,894	18,547
7	18,326	18,979	19,632	0.0%	18,326	18,979
8	18,748	19,402	20,055	0.0%	18,748	19,402
9	19,178	19,830	20,478	0.0%	19,178	19,830
10	19,603	20,255	20,911	0.0%	19,603	20,255
11	20,032	20,683	21,339	0.0%	20,032	20,683
12	20,054	20,708	21,358	0.0%	20,054	20,708
13	20,075	20,729	21,384	0.0%	20,075	20,729
14	20,099	20,752	21,403	0.0%	20,099	20,752
15	20,120	20,773	21,426	0.0%	20,120	20,773
16	20,140	20,794	21,445	0.0%	20,140	20,794

**Jersey Shore Area School District  
Food Service Staff Pay Rates  
2018-2019**

	0-5 Years				6-15 Years				16-20+ Years			
	17/18 Rate	18/19 Rate	% Increase		17/18 Rate	18/19 Rate	% Increase		17/18 Rate	18/19 Rate	% Increase	
Head Cook												
Senior High	\$ 18.35	\$ 18.35	0.00%		\$ 18.45	\$ 18.45	0.00%		\$ 18.55	\$ 18.55	0.00%	
JSA Elementary, Middle School*	\$ 16.35	\$ 16.35	0.00%		\$ 17.15	\$ 17.15	0.00%		\$ 17.35	\$ 17.35	0.00%	
Ad's, Sali	\$ 15.65	\$ 15.65	0.00%		\$ 16.60	\$ 16.60	0.00%		\$ 16.70	\$ 16.70	0.00%	
Assistant Cook	\$ 15.30	\$ 15.30	0.00%		\$ 15.30	\$ 15.30	0.00%		\$ 15.40	\$ 15.40	0.00%	
Part Time	0-1 Years				2-5 Years				6-15 Years			
	17/18 Rate	18/19 Rate	% Increase		17/18 Rate	18/19 Rate	% Increase		17/18 Rate	18/19 Rate	% Increase	
	\$ 9.90	\$ 9.90	0.00%		\$ 10.10	\$ 10.10	0.00%		\$ 10.40	\$ 10.40	0.00%	
Substitute Rate	16-20+ Years				34-35 Years				16-20+ Years			
	17/18 Rate	18/19 Rate	% Increase		17/18 Rate	18/19 Rate	% Increase		17/18 Rate	18/19 Rate	% Increase	
	\$ 9.25	\$ 9.25	0.00%		\$ 13.80	\$ 13.80	0.00%		\$ 13.90	\$ 13.90	0.00%	

Notes: Part Time staff hired prior to 2005-2006 are grandfathered into the last two brackets of this schedule.



**Date:** May 8, 2018

**To:** Jersey Shore Area School District  
175 A&P Drive  
Jersey Shore, PA 17740

**From:** Serge Silva  
Nagle Athletic Surfaces

**Phone:** 315-436-8892

**Email:** [serge@nagleathletic.com](mailto:serge@nagleathletic.com)

**Subject:** Jersey Shore Area SD track Crack Repair, Wash & Stripe

FieldTurf USA, Inc. in conjunction with Nagle Athletic Surfaces is pleased to present the following proposal. Price estimates are based off of SmartBuy Cooperative Purchasing Program pricing. SmartBuy provides predetermined preferential pricing through approved vendors. Since the products have already been bid at the national level, individual schools do not have to duplicate the bidding process.

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Furnish all materials, labor and insurance to install the following:  
Thoroughly pressure wash track surface to remove mold and mildew. Nagle Athletic Surfaces uses the Cyclone 5000Y vehicle mounted and the Cyclone CY210 walk-behind units for pressure washing.  
(These units produce hot water and are equipped with a rotating high-pressure washing head capable of producing 4,000 PSI while controlling water run-off.) Facility owner is responsible for providing a water source for washing surfaces. = \$14,948.82

Restripe all lines and markings and events on existing running track surface. Due to differences with fonts and stencils some markings may require "red out" prior to repainting. = \$13,398.00

Cracks on outer and inner edge of track surface will be filled with a single component polyurethane caulk and red rubber particle. = \$9,644.33

Facility owner is responsible for ensuring athletic surfaces are free and clear of any equipment prior to our arrival on site.

Facility owner is also responsible for ensuring all repaired areas remain protected until the curing process is complete. Cure time can be between 24-72 hours based on weather conditions. Nagle Athletic Surfaces is not responsible for repairs that are damaged prior to curing.

Performance/Payment Bonds = \$ 578.55

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**NOTES:**

- USE TAX ON MATERIALS INCLUDED IN PRICE
- Proposal submitted by Serge Silva and is valid for 60 days.
- SALES TAX NOT INCLUDED IN PRICE -TAX EXEMPT
- Price based on one mobilization. Monday- Friday Operations
- School will need to determine a staging area for materials delivery and equipment.
- Owner or others are required to provide paved or stoned roadway to site.
- Contractor not responsible for repairing entry to site.

**Jersey Shore Area SD Track**

**May 8, 2018**

**Page 2 of 2**

- Contractor not responsible for repair and restoration of all site areas outside of track.
- Proposal includes only what is specifically stated in this proposal.

**Please contact Eric Fisher if you have any questions or require additional information regarding FieldTurf's SmartBuy Program: 888-208-0065, ext. 246 or via e-mail at [eric.fisher@fieldturf.com](mailto:eric.fisher@fieldturf.com). Be sure to visit our website at [www.fieldturf.com](http://www.fieldturf.com). If the price above is accepted please make the Purchase Order out to FieldTurf USA, INC. 7445 Côte-de-Liesse Road Suite 200 - Montreal Quebec H4T 1G2**

## FINAL GENERAL FUND BUDGET

Fiscal Year 2018-2019

**General Fund Budget Approval**

**Date of Adoption of the General Fund Budget:**

**President of the Board - Original Signature Required**

Date

**Secretary of the Board - Original Signature Required**

Date

**Chief School Administrator - Original Signature Required**

Date \_\_\_\_\_

**Benjamin J Enders**

**Contact Person**

**(570)398-5050**

**Extn :**

**Telephone**

### Extension

benders@jsasd.org

Email Address

# CERTIFICATION OF ESTIMATED ENDING FUND BALANCE FROM 2018-2019 GENERAL FUND BUDGET

24 PS 6-688

(10/2010)

SCHOOL DISTRICT: Jersey Shore Area SD	COUNTY: Lycoming	AUN : 117414003
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No school district shall approve an increase in real property taxes unless it has adopted a budget that includes an estimated, ending unreserved undesignated fund balance (unassigned) less than or equal to the specified percentage of its total budgeted expenditures:

Total Budgeted Expenditures	Fund Balance % Limit (less than or equal to)
Less Than or Equal to \$11,999,999	12.0%
Between \$12,000,000 and \$12,999,999	11.5%
Between \$13,000,000 and \$13,999,999	11.0%
Between \$14,000,000 and \$14,999,999	10.5%
Between \$15,000,000 and \$15,999,999	10.0%
Between \$16,000,000 and \$16,999,999	9.5%
Between \$17,000,000 and \$17,999,999	9.0%
Between \$18,000,000 and \$18,999,999	8.5%
Greater Than or Equal to \$19,000,000	8.0%

Did you raise property taxes in SY 2018-2019 (compared to 2017-2018)?

Yes ☒ No ☐

If yes, see information below, taken from the 2018-2019 General Fund Budget.

Total Budgeted Expenditures	\$42783976
Ending Unassigned Fund Balance	\$608864
Ending Unassigned Fund Balance as a percentage (%) of Total Budgeted Expenditures	1.4%

The Estimated Ending Unassigned Fund Balance is within the allowable limits.

Yes ☒ No ☐

I hereby certify that the above information is accurate and complete.

SIGNATURE OF SUPERINTENDENT	DATE
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DUE DATE: AUGUST 15, 2018



**CERTIFICATION OF USE OF PDE-2028  
FOR PUBLIC INSPECTION OF 2018-2019 PROPOSED BUDGET**

24 PS 6-687(a)(1)

(03/2006)

<b>School District Name :</b> Jersey Shore Area SD	<b>County :</b> Lycoming	<b>AUN Number :</b> 117414003
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Section 687(a)(1) of the School Code requires the president of the board of school directors of each school district to certify to the Department of Education that the proposed budget was prepared, presented and will be made available for public inspection using the uniform form prepared and furnished by the Department of Education.

I hereby certify that the above information is accurate and complete.

<b>SIGNATURE OF SCHOOL BOARD PRESIDENT</b>	<b>DATE</b>
--	-------------

**DUE DATE:** IMMEDIATELY FOLLOWING  
ADOPTION OF PROPOSED  
FINAL GENERAL FUND BUDGET

<u>Val Number</u>	<u>Description</u>	<u>Justification</u>
1010	Budget Approval Date is required before submission on Contact Screen and cannot be a future date.	
1550	Tax Data: The difference between (a) Assessed Value Exclusion per Homestead multiplied by (b) number of Approved Homesteads/Farmsteads multiplied by real estate tax rate and (c) Approximate Dollar Value of Homestead Exclusions should be within 2% of (c) Approximate Dollar Value of Homestead Exclusions. <div>(A x B x TR) - C: \$1,144,978.00 C x 2%: \$22,899.56</div>	
8060	Ending Fund Balance Entry and Budgetary Reserve: If 5900 Budgetary Reserve is not equal to 0, a justification must be entered below.	Prudent Fiscal Management
8080	Ending Fund Balance Entry and Budgetary Reserve: If 0850 Estimated Ending Unassigned Fund Balance is not equal to 0, a justification must be entered below.	Prudent Fiscal Management
8150	Ending Fund Balance Entry and Budgetary Reserve: If 0830 Committed Fund Balance is not equal to 0, a justification must be entered below.	Committed for PSERS and Health Insurance Increases

ITEM	AMOUNTS
Estimated Beginning Unreserved Fund Balance Available for Appropriation and Reserves Scheduled For Liquidation During The Fiscal Year	
0810 Nonspendable Fund Balance	161,573
0820 Restricted Fund Balance	
0830 Committed Fund Balance	3,630,000
0840 Assigned Fund Balance	
0850 Unassigned Fund Balance	1,944,708
Total Estimated Beginning Unreserved Fund Balance Available for Appropriation and Reserves Scheduled For Liquidation During The Fiscal Year	<u>\$5,574,708</u>
Estimated Revenues And Other Financing Sources	
6000 Revenue from Local Sources	17,563,760
7000 Revenue from State Sources	23,332,474
8000 Revenue from Federal Sources	546,898
9000 Other Financing Sources	5,000
Total Estimated Revenues And Other Financing Sources	<u>\$41,448,132</u>
Total Estimated Fund Balance, Revenues, and Other Financing Sources Available for Appropriation	<u>\$47,022,840</u>

Amount

**REVENUE FROM LOCAL SOURCES**

6111 Current Real Estate Taxes	12,154,915
6112 Interim Real Estate Taxes	25,000
6113 Public Utility Reality Taxes	18,000
6114 Payments in Lieu of Current Taxes - State / Local	149,500
6150 Current Act 511 Taxes - Proportional Assessments	3,950,000
6400 Delinquencies on Taxes Levied / Assessed by the LEA	650,000
6500 Earnings on Investments	60,000
6700 Revenues from LEA Activities	70,000
6800 Revenues from Intermediary Sources / Pass-Through Funds	438,000
6910 Rentals	10,000
6920 Contributions and Donations from Private Sources	10,000
6940 Tuition from Patrons	5,000
6990 Refunds and Other Miscellaneous Revenue	23,345

**REVENUE FROM LOCAL SOURCES \$17,563,760**

**REVENUE FROM STATE SOURCES**

7110 Basic Education Funding	13,128,638
7160 Tuition for Orphans Subsidy	20,000
7220 Vocational Education	109,485
7271 Special Education funds for School-Aged Pupils	1,822,585
7292 Pre-K Counts	340,000
7311 Pupil Transportation Subsidy	1,178,701
7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy	779,742
7330 Health Services (Medical, Dental, Nurse, Act 25)	45,000
7340 State Property Tax Reduction Allocation	1,144,978
7501 PA Accountability Grants	489,271
7810 State Share of Social Security and Medicare Taxes	775,565
7820 State Share of Retirement Contributions	3,498,509

**REVENUE FROM STATE SOURCES \$23,332,474**

**REVENUE FROM FEDERAL SOURCES**

8514 NCLB, Title I - Improving the Academic Achievement of the Disadvantaged	419,906
8515 NCLB, Title II - Preparing, Training and Recruiting High Quality Teachers and Principals	85,688
8521 Vocational Education - Operating Expenditures	31,304
8810 School-Based Access Medicaid Reimbursement Program (SBAP) Reimbursements (Access)	10,000

**REVENUE FROM FEDERAL SOURCES \$546,898**

		<u>Amount</u>
OTHER FINANCING SOURCES		
9400	Sale of or Compensation for Loss of Fixed Assets	5,000
OTHER FINANCING SOURCES		\$5,000
TOTAL ESTIMATED REVENUES AND OTHER SOURCES		41,448,132

Act 1 Index (current): 3.3%

Calculation Method:

Number of Decimals For Tax Rate Calculation: 4

Approx. Tax Revenue from RE Taxes:

Amount of Tax Relief for Homestead Exclusions

Total Approx. Tax Revenue:

Approx. Tax Levy for Tax Rate Calculation:

Section 672.1 Method Choice: (a)(1)

Revenue

\$12,154,950

\$1,144,978

\$13,299,928

\$14,131,036

Lycoming

Total

## 2017-18 Data

a. Assessed Value \$643,161,850 \$844,078,650

b. Real Estate Mills 17.3736

## I. 2018-19 Data

c. 2016 STEB Market Value

\$184,594,952 \$811,672,879

d. Assessed Value

\$202,015,200 \$646,749,240

e. Assessed Value of New Constr/ Renov

\$0 \$0

## 2017-18 Calculations

f. 2017-18 Tax Levy

\$2,431,274 \$11,174,037

(a \* b)

## 2018-19 Calculations

g. Percent of Total Market Value

18.52865% 81.47135%

h. Rebalanced 2017-18 Tax Levy

\$2,520,880 \$11,084,431

(f Total \* g)

i. Base Mills Subject to Index

12.5468 17.3736

(h / a \* 1000) if no reassessment

(h / (d-e) \* 1000) if reassessment

## Calculation of Tax Rates and Levies Generated

j. Weighted Avg. Collection Percentage

93.60000% 93.60000%

k. Tax Levy Needed

\$2,618,290 \$11,512,746

(Approx. Tax Levy \* g)

I. 2018-19 Real Estate Tax Rate

12.9608 17.8009

(k / d \* 1000)

m. Tax Levy Generated by Mills

\$2,618,279 \$11,512,719

(l / 1000 \* d)

n. Tax Levy minus Tax Relief for Homestead Exclusions

\$12,986,020

(m - Amount of Tax Relief for Homestead Exclusions)

o. Net Tax Revenue Generated By Mills

\$12,154,915

(n \* Est. Pct. Collection)

Act 1 Index (current): 3.3%

Calculation Method:

Number of Decimals For Tax Rate Calculation:

Approx. Tax Revenue from RE Taxes:

Amount of Tax Relief for Homestead Exclusions

Total Approx. Tax Revenue:

Approx. Tax Levy for Tax Rate Calculation:

Revenue

4

\$12,154,950

\$1,144,978

\$13,299,928

\$14,131,036

Section 672.1 Method Choice:

(a)(1)

	Clinton	Lycoming	Total
<b>Index Maximums</b>			
p. Maximum Mills Based On Index ( $i * (1 + \text{Index})$ )	12.9608	17.9469	
q. Mills In Excess of Index (if $(l > p)$ , $(l - p)$ )	0.0000	0.0000	
r. Maximum Tax Levy Based On Index ( $p / 1000 * d$ )	\$2,618,279	\$11,607,144	\$14,225,423
IV. s. Millage Rate within Index? (if $l > p$ Then No)	Yes	Yes	
t. Tax Levy In Excess of Index (if $(m > r)$ , $(m - r)$ )	\$0	\$0	\$0
u. Tax Revenue In Excess of Index ( $l * \text{Est. Pct. Collection}$ )	\$0	\$0	\$0

**Information Related to Property Tax Relief**

V. Assessed Value Exclusion per Homestead	\$0.00	\$0.00
Number of Homestead/Farmstead Properties		
Median Assessed Value of Homestead Properties		\$1

Act 1 Index (current): 3.3%

Calculation Method:

Number of Decimals For Tax Rate Calculation:

Approx. Tax Revenue from RE Taxes:

Amount of Tax Relief for Homestead Exclusions

Total Approx. Tax Revenue:

Approx. Tax Levy for Tax Rate Calculation:

Revenue 4  
\$12,154,950  
\$1,144,978  
\$13,299,928  
\$14,131,036

Clinton

Lycoming

Total

State Property Tax Reduction Allocation used for: Homestead Exclusions

Prior Year State Property Tax Reduction Allocation used for: Homestead Exclusions

Amount of Tax Relief from State/Local Sources

\$1,144,978

\$0

Lowering RE Tax Rate

\$0

\$1,144,978

\$0

\$1,144,978



## CODE

6111 <u>Current Real Estate Taxes</u>						
<u>County Name</u>	<u>Taxable Assessed Value</u>	<u>Real Estate Mills</u>	<u>Tax Levy Generated by Mills</u>	<u>Amount of Tax Relief for Homestead Exclusions</u>	<u>Tax Levy Minus Homestead Exclusions</u>	<u>Percent Collected</u>
Clinton	202,015,200	12.9608	2,618,279			93.60000%
Lycoming	646,749,240	17.8009	11,512,719			93.60000%
<b>Totals:</b>	<b>848,764,440</b>		<b>14,130,998</b>	<b>-</b>	<b>1,144,978</b>	<b>=</b>
					<b>12,986,020</b>	<b>X</b>
						<b>93.60000%</b>
						<b>=</b>
						<b>12,154,045</b>

	Rate	Add'l Rate (if appl.)	Tax Levy	Estimated Revenue
6120	Current Per Capita Taxes, Section 679			0
6140	Current Act 511 Taxes – Flat Rate Assessments			0
6141	Current Act 511 Per Capita Taxes			0
6142	Current Act 511 Occupation Taxes – Flat Rate			0
6143	Current Act 511 Local Services Taxes			0
6144	Current Act 511 Trailer Taxes			0
6145	Current Act 511 Business Privilege Taxes – Flat Rate			0
6146	Current Act 511 Mechanical Device Taxes – Flat Rate			0
6149	Current Act 511 Taxes, Other Flat Rate Assessments			0

	Total Current Act 511 Taxes – Flat Rate Assessments				
	Current Act 511 Taxes – Proportional Assessments	Rate	Add'l Rate (if appl.)	Tax Levy	Estimated Revenue
6150	Current Act 511 Earned Income Taxes	1.100%	0.000%	3,750,000	3,750,000
6151	Current Act 511 Occupation Taxes	0.000	0.000	0	0
6152	Current Act 511 Real Estate Transfer Taxes	0.500%	0.000%	200,000	200,000
6153	Current Act 511 Amusement Taxes	0.000%	0.000%	0	0
6154	Current Act 511 Business Privilege Taxes	0.000	0.000	0	0
6155	Current Act 511 Mechanical Device Taxes – Percentage	0.000%	0.000%	0	0
6156	Current Act 511 Mercantile Taxes	0.000	0.000	0	0
6157	Current Act 511 Taxes, Other Proportional Assessments	0	0	0	0

[illegible]

Tax Function	Description	Tax Rate Charged in:		Percent Change in Rate	Less than or equal to Index	Index	Additional Tax Rate Charged in:		Percent Change in Rate	Less than or equal to Index
		2017-18 (Rebalanced)	2018-19				2017-18 (Rebalanced)	2018-19		
6111	<u>Current Real Estate Taxes</u>									
	Clinton	12.5468	12.9608	3.30%	Yes	3.3%				
	Lycoming	17.3736	17.8009	2.46%	Yes	3.3%				
	<u>Current Act 511 Taxes – Proportional Assessments</u>									
6151	Current Act 511 Earned Income Taxes	1.100%	1.100%	0.00%	Yes	3.3%				
6153	Current Act 511 Real Estate Transfer Taxes	0.500%	0.500%	0.00%	Yes	3.3%				

<u>Description</u>	<u>Amount</u>
<b>1000 Instruction</b>	
1100 Regular Programs - Elementary / Secondary	19,065,888
1200 Special Programs - Elementary / Secondary	6,029,390
1300 Vocational Education	967,185
1400 Other Instructional Programs - Elementary / Secondary	176,360
1800 Pre-Kindergarten	340,000
<b>Total Instruction</b>	<b>\$26,578,823</b>
<b>2000 Support Services</b>	
2100 Support Services - Students	1,500,006
2200 Support Services - Instructional Staff	1,456,306
2300 Support Services - Administration	2,544,620
2400 Support Services - Pupil Health	410,708
2500 Support Services - Business	897,763
2600 Operation and Maintenance of Plant Services	3,409,653
2700 Student Transportation Services	1,703,918
2800 Support Services - Central	12,135
<b>Total Support Services</b>	<b>\$11,935,109</b>
<b>3000 Operation of Non-Instructional Services</b>	
3200 Student Activities	854,625
<b>Total Operation of Non-Instructional Services</b>	<b>\$854,625</b>
<b>5000 Other Expenditures and Financing Uses</b>	
5100 Debt Service / Other Expenditures and Financing Uses	3,280,419
5900 Budgetary Reserve	135,000
<b>Total Other Expenditures and Financing Uses</b>	<b>\$3,415,419</b>
<b>Total Estimated Expenditures and Other Financing Uses</b>	<b>\$42,783,976</b>

<u>Description</u>	<u>Amount</u>
1000 Instruction	
1100 Regular Programs - Elementary / Secondary	
100 Personnel Services - Salaries	9,776,987
200 Personnel Services - Employee Benefits	6,920,730
300 Purchased Professional and Technical Services	506,430
400 Purchased Property Services	63,270
500 Other Purchased Services	995,358
600 Supplies	416,371
700 Property	383,407
800 Other Objects	3,335
<b>Total Regular Programs - Elementary / Secondary</b>	<b>\$19,065,888</b>
1200 Special Programs - Elementary / Secondary	
100 Personnel Services - Salaries	
200 Personnel Services - Employee Benefits	2,172,487
300 Purchased Professional and Technical Services	1,764,944
400 Purchased Property Services	1,086,700
500 Other Purchased Services	500
600 Supplies	978,550
800 Other Objects	24,259
<b>Total Special Programs - Elementary / Secondary</b>	<b>\$6,028,390</b>
1300 Vocational Education	
100 Personnel Services - Salaries	
200 Personnel Services - Employee Benefits	472,509
300 Purchased Professional and Technical Services	340,651
400 Purchased Property Services	20,000
500 Other Purchased Services	6,050
600 Supplies	10,500
800 Other Objects	114,625
<b>Total Vocational Education</b>	<b>\$967,185</b>
1400 Other Instructional Programs - Elementary / Secondary	
100 Personnel Services - Salaries	
200 Personnel Services - Employee Benefits	31,000
300 Purchased Professional and Technical Services	12,860
500 Other Purchased Services	63,000
600 Supplies	64,500
<b>Total Other Instructional Programs - Elementary / Secondary</b>	<b>\$178,360</b>
1800 Pre-Kindergarten	
800 Other Objects	340,000
<b>Total Pre-Kindergarten</b>	<b>\$340,000</b>
<b>Total Instruction</b>	<b>\$26,578,823</b>
2000 Support Services	
2100 Support Services - Students	
100 Personnel Services - Salaries	
200 Personnel Services - Employee Benefits	787,730
	562,427

Description	Amount
300 Purchased Professional and Technical Services	124,400
400 Purchased Property Services	3,000
500 Other Purchased Services	5,075
600 Supplies	16,305
800 Other Objects	1,069
<b>Total Support Services - Students</b>	<b>\$1,506,006</b>
<b>2200 Support Services - Instructional Staff</b>	
100 Personnel Services - Salaries	620,632
200 Personnel Services - Employee Benefits	580,271
300 Purchased Professional and Technical Services	113,248
400 Purchased Property Services	15,100
500 Other Purchased Services	41,300
600 Supplies	51,710
700 Property	31,850
800 Other Objects	2,195
<b>Total Support Services - Instructional Staff</b>	<b>\$1,456,306</b>
<b>2300 Support Services - Administration</b>	
100 Personnel Services - Salaries	1,266,073
200 Personnel Services - Employee Benefits	894,519
300 Purchased Professional and Technical Services	291,790
400 Purchased Property Services	520
500 Other Purchased Services	59,538
600 Supplies	11,150
800 Other Objects	21,030
<b>Total Support Services - Administration</b>	<b>\$2,544,620</b>
<b>2400 Support Services - Pupil Health</b>	
100 Personnel Services - Salaries	202,672
200 Personnel Services - Employee Benefits	201,693
300 Purchased Professional and Technical Services	2,500
400 Purchased Property Services	600
500 Other Purchased Services	450
600 Supplies	2,528
800 Other Objects	265
<b>Total Support Services - Pupil Health</b>	<b>\$410,708</b>
<b>2500 Support Services - Business</b>	
100 Personnel Services - Salaries	414,877
200 Personnel Services - Employee Benefits	337,191
300 Purchased Professional and Technical Services	32,000
400 Purchased Property Services	63,100
500 Other Purchased Services	32,000
600 Supplies	15,650
800 Other Objects	2,945
<b>Total Support Services - Business</b>	<b>\$897,763</b>
<b>2600 Operation and Maintenance of Plant Services</b>	
100 Personnel Services - Salaries	1,089,428

<u>Description</u>	<u>Amount</u>
200 Personnel Services - Employee Benefits	902,380
300 Purchased Professional and Technical Services	58,600
400 Purchased Property Services	747,745
500 Other Purchased Services	204,850
600 Supplies	369,175
700 Property	34,950
800 Other Objects	2,525
<b>Total Operation and Maintenance of Plant Services</b>	<b>\$3,409,653</b>
<b>2700 Student Transportation Services</b>	
300 Purchased Professional and Technical Services	12,000
400 Purchased Property Services	150
500 Other Purchased Services	1,691,368
600 Supplies	400
<b>Total Student Transportation Services</b>	<b>\$1,703,918</b>
<b>2800 Support Services - Central</b>	
100 Personnel Services - Salaries	
200 Personnel Services - Employee Benefits	5,750
300 Purchased Professional and Technical Services	2,385
500 Other Purchased Services	1,500
	2,500
<b>Total Support Services - Central</b>	<b>\$12,135</b>
<b>Total Support Services</b>	<b>\$11,935,109</b>
<b>3000 Operation of Non-Instructional Services</b>	
<b>3200 Student Activities</b>	
100 Personnel Services - Salaries	415,874
200 Personnel Services - Employee Benefits	195,725
300 Purchased Professional and Technical Services	43,045
400 Purchased Property Services	11,095
500 Other Purchased Services	94,110
600 Supplies	64,083
700 Property	14,913
800 Other Objects	15,780
<b>Total Student Activities</b>	<b>\$854,625</b>
<b>Total Operation of Non-Instructional Services</b>	<b>\$854,625</b>
<b>5000 Other Expenditures and Financing Uses</b>	
<b>5100 Debt Service / Other Expenditures and Financing Uses</b>	
800 Other Objects	630,419
900 Other Uses of Funds	2,650,000
<b>Total Debt Service / Other Expenditures and Financing Uses</b>	<b>\$3,280,419</b>
<b>5900 Budgetary Reserve</b>	
800 Other Objects	135,000
<b>Total Budgetary Reserve</b>	<b>\$135,000</b>
<b>Total Other Expenditures and Financing Uses</b>	<b>\$3,415,419</b>
<b>TOTAL EXPENDITURES</b>	<b>\$42,783,976</b>

**Cash and Short-Term Investments**

	<u>06/30/2018 Estimate</u>	<u>06/30/2019 Projection</u>
General Fund		
Public Purpose (Expendable) Trust Fund	7,240,465	5,640,465
Other Comptroller-Approved Special Revenue Funds	168,560	158,560
Athletic / School-Sponsored Extra Curricular Activities Fund		
Capital Reserve Fund - \$ 690, \$1850		
Capital Reserve Fund - \$ 1431	500,000	250,000
Other Capital Projects Fund		
Debt Service Fund		
Food Service / Cafeteria Operations Fund		
Child Care Operations Fund		
Other Enterprise Funds		
Internal Service Fund		
Private Purpose Trust Fund		
Investment Trust Fund		
Pension Trust Fund		
Activity Fund	170,000	170,000
Other Agency Fund		
Permanent Fund		

**Total Cash and Short-Term Investments**

**\$8,079,025**

**\$6,219,025**

**Long-Term Investments**

	<u>06/30/2018 Estimate</u>	<u>06/30/2019 Projection</u>
General Fund		
Public Purpose (Expendable) Trust Fund		
Other Comptroller-Approved Special Revenue Funds		
Athletic / School-Sponsored Extra Curricular Activities Fund		
Capital Reserve Fund - \$ 690, \$1850		
Capital Reserve Fund - \$ 1431		
Other Capital Projects Fund		
Debt Service Fund		
Food Service / Cafeteria Operations Fund		
Child Care Operations Fund		
Other Enterprise Funds		
Internal Service Fund		
Private Purpose Trust Fund		
Investment Trust Fund		
Pension Trust Fund		
Activity Fund		
Other Agency Fund		

Total Long-Term Investments		
TOTAL CASH AND INVESTMENTS	\$8,079,025	\$6,219,025



**Long-Term Indebtedness**

**General Fund**

0510 Bonds Payable		
0520 Extended-Term Financing Agreements Payable		29,584,000
0530 Lease-Purchase Obligations		
0540 Accumulated Compensated Absences	750,000	750,000
0550 Authority Lease Obligations		
0560 Other Post-Employment Benefits (OPEB)	2,500,000	2,500,000
0599 Other Noncurrent Liabilities		
<b>Total General Fund</b>	<b>\$35,484,000</b>	<b>\$32,834,000</b>

**Public Purpose (Expendable) Trust Fund**

0510 Bonds Payable	
0520 Extended-Term Financing Agreements Payable	
0530 Lease-Purchase Obligations	
0540 Accumulated Compensated Absences	
0550 Authority Lease Obligations	
0560 Other Post-Employment Benefits (OPEB)	
0599 Other Noncurrent Liabilities	

**Total Public Purpose (Expendable) Trust Fund**

**Other Comptroller-Approved Special Revenue Funds**

0510 Bonds Payable	
0520 Extended-Term Financing Agreements Payable	
0530 Lease-Purchase Obligations	
0540 Accumulated Compensated Absences	
0550 Authority Lease Obligations	
0560 Other Post-Employment Benefits (OPEB)	
0599 Other Noncurrent Liabilities	

**Total Other Comptroller-Approved Special Revenue Funds**

**Athletic / School-Sponsored Extra Curricular Activities Fund**

0510 Bonds Payable	
0520 Extended-Term Financing Agreements Payable	
0530 Lease-Purchase Obligations	
0540 Accumulated Compensated Absences	
0550 Authority Lease Obligations	
0560 Other Post-Employment Benefits (OPEB)	
0599 Other Noncurrent Liabilities	

**Total Athletic / School-Sponsored Extra Curricular Activities Fund**

**Capital Reserve Fund - \$ 690, \$1850**

0510 Bonds Payable	
0520 Extended-Term Financing Agreements Payable	

Long-Term Indebtedness

0530 Lease-Purchase Obligations  
0540 Accumulated Compensated Absences  
0550 Authority Lease Obligations  
0560 Other Post-Employment Benefits (OPEB)  
0599 Other Noncurrent Liabilities

**Total Capital Reserve Fund - \$ 690, \$1850**

**Capital Reserve Fund - \$ 1431**

0510 Bonds Payable  
0520 Extended-Term Financing Agreements Payable  
0530 Lease-Purchase Obligations  
0540 Accumulated Compensated Absences  
0550 Authority Lease Obligations  
0560 Other Post-Employment Benefits (OPEB)  
0599 Other Noncurrent Liabilities

**Total Capital Reserve Fund - \$ 1431**

**Other Capital Projects Fund**

0510 Bonds Payable  
0520 Extended-Term Financing Agreements Payable  
0530 Lease-Purchase Obligations  
0540 Accumulated Compensated Absences  
0550 Authority Lease Obligations  
0560 Other Post-Employment Benefits (OPEB)  
0599 Other Noncurrent Liabilities

**Total Other Capital Projects Fund**

**Debt Service Fund**

0510 Bonds Payable  
0520 Extended-Term Financing Agreements Payable  
0530 Lease-Purchase Obligations  
0540 Accumulated Compensated Absences  
0550 Authority Lease Obligations  
0560 Other Post-Employment Benefits (OPEB)  
0599 Other Noncurrent Liabilities

**Total Debt Service Fund**

**Food Service / Cafeteria Operations Fund**

0510 Bonds Payable  
0520 Extended-Term Financing Agreements Payable  
0530 Lease-Purchase Obligations  
0540 Accumulated Compensated Absences  
0550 Authority Lease Obligations

06/30/2018 Estimate

06/30/2019 Projection

**Long-Term Indebtedness**

0560 Other Post-Employment Benefits (OPEB)  
0599 Other Noncurrent Liabilities

06/30/2018 Estimate

06/30/2019 Projection

**Total Food Service / Cafeteria Operations Fund****Child Care Operations Fund**

0510 Bonds Payable  
0520 Extended-Term Financing Agreements Payable  
0530 Lease-Purchase Obligations  
0540 Accumulated Compensated Absences  
0550 Authority Lease Obligations  
0560 Other Post-Employment Benefits (OPEB)  
0599 Other Noncurrent Liabilities

**Total Child Care Operations Fund****Other Enterprise Funds**

0510 Bonds Payable  
0520 Extended-Term Financing Agreements Payable  
0530 Lease-Purchase Obligations  
0540 Accumulated Compensated Absences  
0550 Authority Lease Obligations  
0560 Other Post-Employment Benefits (OPEB)  
0599 Other Noncurrent Liabilities

**Total Other Enterprise Funds****Internal Service Fund**

0510 Bonds Payable  
0520 Extended-Term Financing Agreements Payable  
0530 Lease-Purchase Obligations  
0540 Accumulated Compensated Absences  
0550 Authority Lease Obligations  
0560 Other Post-Employment Benefits (OPEB)  
0599 Other Noncurrent Liabilities

**Total Internal Service Fund****Private Purpose Trust Fund**

0510 Bonds Payable  
0520 Extended-Term Financing Agreements Payable  
0530 Lease-Purchase Obligations  
0540 Accumulated Compensated Absences  
0550 Authority Lease Obligations  
0560 Other Post-Employment Benefits (OPEB)  
0599 Other Noncurrent Liabilities

**Total Private Purpose Trust Fund**

**Long-Term Indebtedness**

06/30/2018 Estimate

06/30/2019 Projection

**Investment Trust Fund**

0510 Bonds Payable  
0520 Extended-Term Financing Agreements Payable  
0530 Lease-Purchase Obligations  
0540 Accumulated Compensated Absences  
0550 Authority Lease Obligations  
0560 Other Post-Employment Benefits (OPEB)  
0599 Other Noncurrent Liabilities

**Total Investment Trust Fund**

**Pension Trust Fund**

0510 Bonds Payable  
0520 Extended-Term Financing Agreements Payable  
0530 Lease-Purchase Obligations  
0540 Accumulated Compensated Absences  
0550 Authority Lease Obligations  
0560 Other Post-Employment Benefits (OPEB)  
0599 Other Noncurrent Liabilities

**Total Pension Trust Fund**

**Activity Fund**

0510 Bonds Payable  
0520 Extended-Term Financing Agreements Payable  
0530 Lease-Purchase Obligations  
0540 Accumulated Compensated Absences  
0550 Authority Lease Obligations  
0560 Other Post-Employment Benefits (OPEB)  
0599 Other Noncurrent Liabilities

**Total Activity Fund**

**Other Agency Fund**

0510 Bonds Payable  
0520 Extended-Term Financing Agreements Payable  
0530 Lease-Purchase Obligations  
0540 Accumulated Compensated Absences  
0550 Authority Lease Obligations  
0560 Other Post-Employment Benefits (OPEB)  
0599 Other Noncurrent Liabilities

**Total Other Agency Fund**

**Permanent Fund**

0510 Bonds Payable  
0520 Extended-Term Financing Agreements Payable

Long-Term Indebtedness	06/30/2018 Estimate	06/30/2019 Projection
0530 Lease-Purchase Obligations		
0540 Accumulated Compensated Absences		
0550 Authority Lease Obligations		
0560 Other Post-Employment Benefits (OPEB)		
0599 Other Noncurrent Liabilities		
Total Permanent Fund		
Total Long-Term Indebtedness	\$35,484,000	\$32,834,000

Short-Term Payables	06/30/2018 Estimate	06/30/2019 Projection
General Fund	450,000	450,000
Public Purpose (Expendable) Trust Fund		
Other Comptroller-Approved Special Revenue Funds		
Athletic / School-Sponsored Extra Curricular Activities Fund		
Capital Reserve Fund - \$ 690, \$1850		
Capital Reserve Fund - \$ 1431		
Other Capital Projects Fund		
Debt Service Fund		
Food Service / Cafeteria Operations Fund		
Child Care Operations Fund		
Other Enterprise Funds		
Internal Service Fund		
Private Purpose Trust Fund		
Investment Trust Fund		
Pension Trust Fund		
Activity Fund		
Other Agency Funds		
Permanent Fund		
Total Short-Term Payables	\$450,000	\$450,000
TOTAL INDEBTEDNESS	\$35,934,000	\$33,284,000

Account Description	Amounts
0810 Nonspendable Fund Balance	161,573
0820 Restricted Fund Balance	
0830 Committed Fund Balance	3,630,000
0840 Assigned Fund Balance	608,864
0850 Unassigned Fund Balance	
Total Ending Fund Balance - Committed, Assigned, and Unassigned	\$4,238,864
5900 Budgetary Reserve	135,000
Total Estimated Ending Committed, Assigned, and Unassigned Fund Balance and Budgetary Reserve	\$4,535,437

**Projected Operating Costs  
School Nutrition Programs**

Contract Begin Date  
Contract End Date  
Days of Service

	<u>7/1/2018</u>	
	<u>6/30/2019</u>	
Breakfast	176	Lunch 176
CACFP	0	Snack 0

2018-2019  
School Food Authority JERSEY SHORE S D  
Food Service Management Company (FSMC) The Nutrition Group

- ☐ Breakfast in Classroom  
☐ CEP  
☐ CACFP

**Actual "In-School" Revenue**

(Include Seamless Summer Option (SSO) Actual Revenue, if applicable)

	<u>ADP</u>		<u>MEALS</u>		<u>RATES</u>	
<b>BREAKFASTS:</b>						
Elementary Paid	92.00	#	16,192	X	\$1.20 =	\$19,430.40
Elementary Tiered Paid	-	#	-	X	- =	-
Elementary Reduced	34.00	#	5,984	X	\$0.30 =	\$1,795.20
Middle Paid	20.00	#	3,520	X	\$1.20 =	\$4,224.00
Middle Tiered Paid	-	#	-	X	- =	-
Middle School Reduced	-	#	-	X	- =	-
Secondary Paid	13.00	#	2,288	X	\$1.20 =	\$2,745.60
Secondary Tiered Paid	-	#	-	X	- =	-
Secondary Reduced	-	#	-	X	- =	-
Adult Paid	-	#	-	X	- =	-
A la Carte Sales	-	#	-	X	- =	-
Subtotal Breakfasts			<u>27,984</u>			<u>\$28,196.20</u>
<b>LUNCHES:</b>						
Elementary Paid	251.00	#	44,176	X	\$2.30 =	\$101,604.80
Elementary Paid Tier	-	#	-	X	- =	-
Elementary Reduced	92.00	#	16,192	X	\$0.40 =	\$6,476.80
Middle School Paid	131.00	#	23,056	X	\$2.40 =	\$55,334.40
Middle School Paid Tier	-	#	-	X	- =	-
Middle School Reduced	-	#	-	X	- =	-
Secondary Paid	166.00	#	29,216	X	\$2.40 =	\$70,118.40
Secondary Paid Tier	-	#	-	X	- =	-
Secondary Reduced	-	#	-	X	- =	-
Adult	99.00	#	17,424	X	\$1.00 =	\$17,424.00
A la Carte Sales	736.00	#	129,536	X	\$1.00 =	\$129,536.00
ALA Carte Sales Rev Increase	-	#	-	X	- =	-
Other Revenue - Vending Sales	-	#	-	X	- =	-
Subtotal Lunches			<u>259,600</u>			<u>\$380,494.40</u>
<b>SNACKS/SUPPLEMENTS:</b>						
Paid	-	#	-	X	- =	-
Reduced	-	#	-	X	- =	-
Adult	-	#	-	X	- =	-
A La Carte	-	#	-	X	- =	-
Subtotal Snacks/Supplements			<u>-</u>			<u>-</u>
<b>OTHER:</b>						
Special Milk	-	#	-	X	- =	-
Vending Commissions/Concession	-	#	-	X	- =	-
CACFP Billed through Spec. Funct.	-		-		-	-
Special Functions / Catering	125.00	#	22,000	X	\$1.00 =	\$22,000.00
Subtotal Other			<u>22,000</u>			<u>\$22,000.00</u>
<b>Total "IN-SCHOOL" Revenue</b>		<b>#</b>	<b>309,584</b>			<b>\$430,688.60</b>



**School Nutrition Programs**

To Be Completed By SFA

Contract Begin Date  
Contract End Date

7/1/2018  
6/30/2019

2018-2019  
School Food Authority JERSEY SHORE S D  
Food Service Management Company (FSMC) The Nutrition Group

**Federal Reimbursement**  
(Include SSO Reimbursements, if applicable)

			MEALS		RATES		
<b>BREAKFASTS:</b>							
Paid	125.00	#	22,000	X	\$0.30 =	\$6,600.00	
Free	-	#	-	X	- =	-	
Free, Severe Need	353.00	#	62,128	X	\$2.09 =	\$129,847.52	
Reduced	-	#	-	X	- =	-	
Reduced, Severe Need	34.00	#	5,984	X	\$1.79 =	\$10,711.36	
Subtotal Breakfasts		#	90,112			\$147,158.88	
<b>HIGH RATE LUNCHES:</b>							
Paid	-	#	-	X	- =	-	
Free	-	#	-	X	- =	-	
Reduced	-	#	-	X	- =	-	
Subtotal High Rate Lunches		#	-			-	
<b>LOW RATE LUNCHES:</b>							
Paid	548.00	#	96,448	X	\$0.31 =	\$29,898.88	
Free	746.00	#	131,296	X	\$3.23 =	\$424,086.08	
Reduced	92.00	#	16,192	X	\$2.83 =	\$45,823.36	
Subtotal Low Rate Lunches		#	243,936			\$499,808.32	
<b>SNACKS/SUPPLEMENTS:</b>							
Paid	-	#	-	X	- =	-	
Free	-	#	-	X	- =	-	
Reduced	-	#	-	X	- =	-	
Subtotal Snacks/Supplements		#	-			-	
<b>SPECIAL MILK</b>							
Paid	-	#	-	X	- =	-	
Free*	-	#	-	X	- =	-	
Subtotal Special Milk		#	-			-	
<b>Performance Based Reimbursement (If certified)</b>							
	1,386.00	#	243,936	X	\$0.06 =	\$14,636.16	
Subtotal Performance Based Reimbursement			243,936			\$14,636.16	
<b>Total Federal Reimbursement</b>		#	334,048			\$661,603.36	

\*Complete with SFA's prior year federal reimbursement amount for free supplements.

**School Nutrition Programs  
To Be Completed By SFA**

Contract Begin Date	<u>7/1/2018</u>	2018-2019
Contract End Date	<u>6/30/2019</u>	School Food Authority <u>JERSEY SHORE S D</u>
		Food Service Management Company (FSMC) <u>The Nutrition Group</u>

State Reimbursements  
(Include SSO Reimbursements, if applicable)

			<u>MEALS</u>		<u>RATES</u>	
<b>BREAKFASTS:</b>						
Paid	125.00	#	22,000	X	\$0.10 =	\$2,200.00
Free	-	#	-	X	- =	-
Free, Severe Need	353.00	#	62,128	X	\$0.10 =	\$6,212.80
Reduced	-	#	-	X	- =	-
Reduced Severe Need	34.00	#	5,984	X	\$0.10 =	\$598.40
Subtotal Breakfasts		#	90,112			\$9,011.20
<b>LUNCHES:</b>						
Paid	548.00	#	96,448	X	\$0.10 =	\$9,644.80
Free	746.00	#	131,296	X	\$0.10 =	\$13,129.60
Reduced	92.00	#	16,192	X	\$0.10 =	\$1,619.20
Breakfast Incentive .02	1,385.00	#	243,760	X	\$0.02 =	\$4,875.20
Breakfast Incentive .04	1.00	#	178	X	\$0.04 =	\$7.04
Subtotal Lunches		#	243,936			\$29,275.84

<b>Total State Reimbursement</b>	<b>\$38,287.04</b>
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**Federal / State Notes:**

Meals are projected down next year we have lost a lot of students since last year.

**SUMMARY:**

Total "IN-SCHOOL" Revenue	\$430,689.50
Total All Reimbursements	\$699,890.40
Other Income:	
-1/2 PSERS & 1/2 Retirement	-
Reimbursement	1.50%
Interest Income	\$9,157.02
To Equal Bid Revenue	-
Catering	-
PDE 3086 Agreements (Sponsor to Sponsor)	-

<b>Total Revenue</b>	<b>\$1,139,737.02</b>
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# School Nutrition Programs

(This page to be completed by FSMC and SFA)

Contract Begin Date

7/1/2018

School Food Authority JERSEY SHORE S D

Contract End Date

6/30/2019

Food Service Management Company (FSMC) The Nutrition Group

	<u>TOTAL COST</u>	<u>COST/MEAL</u> (if applicable)
<b>EXPENSES:</b>		
Food Cost-Including Commodities	\$478,714.07	
Commodity Delivery Charge	\$3,500.00	
Labor Cost	-	
Fringe Benefits	-	
On-Sites Manager Salary and Benefits	\$81,275.64	
Other Direct Costs	\$30,902.60	
Trash Removal and Pest Only	-	
Paper and Cleaning Only	\$39,538.88	
Special Functions:		
Food, Labor, and Supplies	\$10,582.00	
PDE 3086 Sponsor to Sponsor Food & Supplies	-	
FSMC Administrative Costs	\$34,796.61	\$0.0929
FSMC Management Fee	\$25,235.09	\$0.0874
Other: (please specify)		
FSMC Other Costs Section Q	-	
SFA Hourly Labor (Wages)	\$375,414.54	
SFA Benefits/Related Costs	\$239,991.21	
District Costs Responsibility (see attached)	-	
Less Rebates, Discounts and Applicable Credits	<u>(\$24,050.40)</u>	
Subtotal Expenses/Total Cost Per Meal	\$1,275,900.23	
Less Commodity Usage @	\$0.2300	
Per Reimbursable Lunches:	243,936	<u>(\$56,105.28)</u>
<b>Total Expenses</b>	<b>\$1,219,794.95</b>	

## SUMMARY:

Total Revenue		\$1,139,737.02
Total Expenses		\$1,219,794.95
<b>Guarantee to SFA</b>	<b>(\$80,057.92)</b>	

**School Nutrition Program-Profit or (Loss)** **(\$80,057.92)**

## Expense / Summary Notes:

. All is basically due to the 37K increase in labor costs.

### Budget comparison between 2017-18 and 2018-19

[illegible]

## **Jersey Shore Area School District Memorandum of Understanding Sheltering and Mass Care Facilities**

This agreement is made and entered into between the Jersey Shore Area School District and Avis United Methodist Church to establish shelter site locations and terms of use in the event of an evacuation of the students and staff of the Jersey Shore Area School District.

The Jersey Shore Area School District will make every effort to notify Avis United Methodist Church of evacuation possibilities with as much notice as possible. Contact information between the two parties shall be maintained separately and is considered confidential information and is not subject to public disclosure.

Avis United Methodist Church agrees to open their building located at 215 Prospect Avenue, Jersey Shore, PA 17740 to provide shelter and assistance to students and staff evacuated during emergency situations when the students and staff have a need to be sheltered.

Avis United Methodist Church understands that their organization will be responsible for opening the building and developing procedures for making the building accessible, including rest rooms and an area with phone and internet connection (if available) for Jersey Shore Area School District administrative personnel. Furthermore, Jersey Shore Area School District will provide supervision for all students and staff during the time that the facility is used as an emergency shelter site.

The Jersey Shore Area School District agrees that it shall exercise reasonable care in the conduct of its activities in said facilities and further agrees to replace or reimburse Avis United Methodist Church for any items, materials, equipment or supplies that may be used by the district in the conduct of its sheltering activities in said facilities.

The Jersey Shore Area School District will be responsible for replacing, restoring or repairing damage occasioned by the use of any building, facilities or equipment belonging to Avis United Methodist Church.

The Jersey Shore Area School District will reimburse Avis United Methodist Church for any bona fide expenditure of personnel required to maintain the facility, including overtime costs, upon production of receipts or time sheets. The Jersey Shore Area School District will not pay any operational or administrative fees to Avis United Methodist Church.

The Jersey Shore Area School District shall provide any and all releases of information to the press and media. Requests for interviews or information submitted to Avis

United Methodist Church shall be directed to the Jersey Shore Area School District's Public Information Officer or the Superintendent of Schools.

The Jersey Shore Area School District will make every effort to recognize the hospitality of Avis United Methodist Church in any press or media releases pertaining to the relocation and sheltering of students and staff.

Avis United Methodist Church will not be held liable for any and all accidents/injuries to staff or students while on Avis United Methodist Church property.

Nothing in this MOU is intended to conflict with current laws or regulations of the United States of America, Commonwealth of Pennsylvania or local government. If a term of this agreement is inconsistent with such authority, then that term shall be invalid, but the remaining terms and conditions of this MOU shall remain in full force and effect.

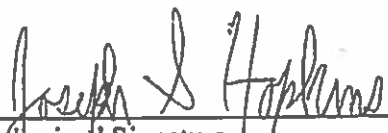
This agreement shall become effective on February 20, 2018, and may be modified upon the mutual written consent of the parties.

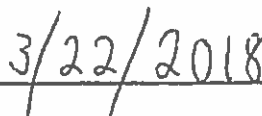
The terms of this agreement, as modified with the consent of both parties, shall be self renewable for a period of five (5) years from the end date of the agreement unless written termination is given by either party. Either party, upon sixty (60) days written notice to the other party, may terminate this agreement.

The terms of this agreement, as modified with the consent of both parties, AND NOW, this 20th day of February 2018, the parties hereby acknowledge the foregoing as the terms and conditions of their understanding.

\_\_\_\_\_  
School Board President  
Jersey Shore Area School District

\_\_\_\_\_  
Date

  
\_\_\_\_\_  
Authorized Signature  
Pastor, Avis UMC

  
\_\_\_\_\_  
Date

\_\_\_\_\_  
Superintendent  
Jersey Shore Area School District

**Academic Affiliation Agreement**  
**Addendum**

THIS ADDENDUM ("Addendum") is made to the Academic Affiliation Agreement ("Agreement") by and between JERSEY SHORE SCHOOL DISTRICT and the Pennsylvania College of Technology ("EDUCATIONAL INSTITUTION").

WHEREAS, the parties agree that the provisions set forth in this addendum are necessary to more fully define nursing student requirements for participation in clinical experiences as of the effective date of May 14, 2018.

NOW, THEREFORE, in consideration of the mutual terms, and conditions set forth herein, the parties agree to the following change:

DELETE from original agreement of affiliation:

- f. Clearances: Students - completed annually, Faculty – once upon hire to PCT and as required by State and Federal law:
- Child abuse
  - PA state
  - FBI with fingerprinting

REPLACE with:

- f. Clearances: Faculty – once upon hire to PCT and as required by State and Federal law; Students – once upon entry into the nursing program, when there is a break in the student's enrollment, and as needed upon request of nursing administration:
- Child Abuse Clearance
  - PA State Background Clearance
  - FBI with Fingerprinting

**JERSEY SHORE SCHOOL DISTRICT**

By \_\_\_\_\_  
Representative Date

**PENNSYLVANIA COLLEGE OF TECHNOLOGY**

By \_\_\_\_\_  
Davie Jane Gilmour, Ph.D.  
President Date

By \_\_\_\_\_  
Sandra L. Richmond, DNP, MS, RN, CSN  
Dean, School of Health Sciences Date

By \_\_\_\_\_  
Valerie A. Myers, Ed.D, MSN, RN  
Assistant Dean of Nursing Date

## ADMINISTRATIVE REGULATION

JERSEY SHORE AREA  
SCHOOL DISTRICT

APPROVED:

REVISED:

## 702-AR-1. INTENT TO GIVE GIFT/GRANT/DONATION FORM

I/We are requesting the Board to accept our intent to provide a gift, grant or donation to the district in order to support and supplement the district's educational and/or student activities program.

Name of individual, group or agency: Abe Naugle

Contact person if group or agency: (570) 974-7377

Address: 110 Pine Street  
Jersey Shore PA 17740

District program, school or grade level to be recipient: \_\_\_\_\_

High School Automotive Technology program

Purpose of gift, grant, donation: For teaching purposes within the  
Automotive & Manufacturing Technology programs

Amount of gift, grant, donation: ~ \$300.00 2000 Ford Focus 1FAFP33POYW195788

The district will make every effort to honor the intent of the donor in the use of the gift, but it reserves the right to utilize any gift in the best interest of the district's educational program.

I attest that there are no encumbrances against this gift to the district.

Abe Naugle  
Donor Signature

April 20<sup>th</sup> 2018  
Date

\_\_\_\_\_  
Superintendent Signature

\_\_\_\_\_  
Date

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