Jersey Shore Area School District
Board of Education – Regular Meeting
Minutes of February 12, 2018

A. Opening

1. **Call to Order:** Mrs. Kelley Wasson, President, called the meeting to order at 7:01 p.m.

2. **Roll Call:**
<u>Members Present:</u> Mr. Craig Allen, Mr. Harry Brungard, Mr. Christopher Fravel, Mrs. Michelle Stemler, Mrs. Karen Stover, Mr. Merrill Sweitzer, Mr. John Pecchia, Mrs. Mary Thomas, Mrs. Kelley Wasson and Dr. Jill Wenrich, Superintendent
<u>Others Present:</u> Christopher Kenyon, Esq., Solicitor, Benjamin Enders, Board Secretary, Dr. Kenneth Dady, Assistant Superintendent and Emma Butzler, Student Representative

3. **Pledge of Allegiance:** Led by Kendall Rieck and Kendall Bubb representing Jersey Shore Area Elementary.

B. Presentations

1. **Communications:**

   a. Video problem for the January 22, 2018 meeting
   b. Recognition of individual past state champions at the rescheduled Wrestling match to be held Thursday, February 15, 2018.
   c. TSA participated in the Region 7 District Conference on Feb 3, 2018, the JSASD chapter had 24 top three place winners.
   d. Jersey Shore Area High School has been selected to participate in the 2018 PESA International assessment, the largest educational assessment in the world.

2. **President's Report:**
   a. Community member asked a question regarding submitting questions to the board, after questions are asked during public comment the individual may submit their questions in writing to be answered on the FAQ.
   b. Assured those in attendance the board has not made a decision how to proceed with the budget for next year and are reviewing all options.
   c. The Board has decided to have extra work sessions, dates to be determined, to review all information and options to balance the budget. Meeting dates will be advertised as soon as they are set.
   d. A list will be compiled of all options presented by the Administration and all suggestions received from teachers and staff, and public comments from both hearings and meetings. Each work session will then address a specific topic using the list.
   e. First work session meeting is scheduled for February 28, 2018 at 7 :00 p.m. at the Administration Building.

3. **Student Representative Report:** None

4. **Intermediate Unit Report:** None

5. **Superintendent's Report:**

a. High School Creative Writing 2 course presentation - Eric Nagy

b. Baseball Booster Club request presentation - Stephen Alexander

c. Students at the Center Book Study Chapter 5 - Adrienne Johnston

d. Proposed 2018-2019 School Year Calendar at first reading - Jill Wenrich (Attachment)

e. Preliminary 2018-2019 Budget for Exceptions - Benjamin Enders (Attachment)

C. Courtesy of the Floor:

<u>Shelley Helm-Piatt Twp.</u> – commented on presentation and consolidation plan.
<u>Robert Pryor-Mifflin Twp.</u> – commented on items on list submitted with cost saving suggestions.
<u>Colin Best-JS Boro</u> – commented on consolidation and administrators pay freeze.
<u>Janice Shireman-JS Boro</u> – commented on traffic study from JSE renovations.
<u>Ron Parks-Mifflin Twp.</u> – commented on holding consolidation for a year.
<u>Beatrice Hall-Mifflin Twp</u>. - commented on school closing.
<u>Matt Branca-JS Boro</u> – commented on issue at Girls Basketball game
<u>Carol Homler- PorterTwp</u>. – Commented on tax increase and increase in flood insurance.
<u>David Becker-Piatt Twp.</u> – provided printouts of National stats showing percentage of school budgets that are salary and benefits and would like the cost budgeted per student for next year's budget.
<u>Raye Bierly-Piatt Twp.</u> – commented on list of 10 questions, printed budget binder and furloughs.
<u>Josiah Counsel-HS student</u> – think of students when closing schools.
<u>Justin Wall –Anthony Twp.</u> – submitted list of questions and commented on closing schools.
<u>Andrew Lyon-JS Boro</u> – commented on school buildings as assets.
<u>Alicia Bilbay-Piatt Twp.</u> – commented on issue with feasibility study.
<u>Brandon Barker-HS student</u> – commented school district is best thing going for him, don't close schools.
<u>Burt Francis-JS Boro</u> – commented if it is working don't mess with the system.
<u>Harry Miller-JS Boro</u> – commented on flood insurance and taxes and doing what is good for students and residents.

D. Personnel

1. **Personnel Items:**

Motion: A motion was made by Christopher Fravel and seconded by Mary Thomas to approve the following Personnel items as listed on the Agenda:

a. the appointment of Brent Wheeland, CTE Manufacturing Instructor, to a position of Mentor, for Harrison Young, CTE Automotive Technology Instructor, at an annual stipend of $500, effective February 5, 2018.

b. FMLA from April 16, 2018 (approx.) through June 8, 2018 (approx.) for employee 2017-18-24.

c. FMLA from April 17, 2018 (approx.) through June 8, 2018 (approx.) for employee 2017-18-25.

d. the following positions and stipends for the Senior High production, *Little Shop of Horrors,* as per contract:

Position	Name	Stipend
Musical Director	Margaret Ortbal	$1,072.50
Musical Director	Lindsey Eischeid	$1,072.50
Drama Coach	Margaret Ortbal	$1,072.50
Drama Coach	Lindsey Eischeid	$1,072.50
Lighting	Tim Greene	$625.00
Stage Manager	Jessica George	$625.00
Stage Manager	Jeffrey Klugh	$625.00
Public Relations	Charlotte Bierly	$208.33
Public Relations	Janna Riggle	$208.33
Public Relations	Nicola Paulhamus	$208.33
Production Set Design	Sarah Keim	$1000.00

The vote was 8 - Yes, 1 – No. Motion carried.

E. Curriculum and Instruction: None

F. Building and Grounds: None

G. Finance

1. Finance Items:

Motion: A motion was made by Craig Allen and seconded by Harry Brungard to approve the following Finance Items as listed on the Agenda:

a. awarding 2017-2018 bus contracts to Susquehanna Transit Company to provide regular student transportation services at the daily rates listed below. The contractor will be reimbursed the pro-rated daily vehicle allowance portion of the contract for days of transportation which are lost and not made up due to emergency cancellations.

# Days	# of Busses	Daily Rate	Average Daily Rate	Daily Vehicle Allowance
82	1	$294.60	$294.60	$36.23
86	4	$1,324.32	$331.08	$238.60
88	4	$1,199.23	$299.81	$238.60
93	1	$154.70	$154.70	$36.23
174	5	$1,386.60	$277.32	$286.20
180	1	$166.31	$166.31	$44.31

b. awarding 2017-2018 bus contracts to Windecker Enterprises, Inc. dba Mardens, Inc. to provide regular student transportation services at the daily rates listed below. The contractor will be reimbursed the pro-rated daily vehicle allowance portion of the contract for days of transportation which are lost and not made up due to emergency cancellations.

# Days	# of Busses	Daily Rate	Average Daily Rate	Daily Vehicle Allowance
84	1	$462.39	$462.39	$44.81
86	6	$2,096.90	$349.48	$326.76
88	6	$1,932.99	$322.17	$326.75
94	1	$353.23	$353.23	$44.81
173	1	$189.69	$189.69	$42.95
174	11	$2,516.19	$228.74	$521.48
178	1	$383.75	$383.75	$44.81
184	1	$248.28	$248.28	$40.38
191	1	$274.09	$274.09	$27.48
196	1	$149.39	$149.39	$13.56

The vote was a unanimous Yes. Motion carried.

H. Miscellaneous:

1. Miscellaneous Item

Motion: A motion was made by Chris Fravel and seconded by Merrill Sweitzer to approve Miscellaneous Items a-c as listed on the Agenda:

a. an MOU between Jersey Shore Area School District and Salladasburg United Methodist Church for Sheltering and Mass Care Facilities. (Attachment)

b. exemption request for 1:10 chaperone-student field trip ratio for February 21, 2018, entire 8th grade walking trip to the Senior High School, all 8th grade teachers to accompany their classes.

c. the revision of the 2017-2018 School Year calendar. (Attachment)

Motion: A motion was made by Chris Fravel and seconded by Merrill Sweitzer to approve Miscellaneous Item d as listed on the Agenda, a roll call vote was held.

d. to limit the scope of the feasibility study by Crabtree to the three buildings/parking areas/traffic thruways and athletic facilities that will be designated to accept the students in the proposed reconfiguration. (JSE, Middle School and Senior High School).

The vote was as follows:

Craig Allen	No	Harry Brungard	No
Chris Fravel	Yes	John Pecchia	No
Michelle Stemler	No	Karen Stover	No
Merrill Sweitzer	Yes	Mary Thomas	No
Kelley Wasson	Yes		

The vote was 3 – Yes, and 6 – No. Motion failed.

I. Old Business:

Motion: A motion was made by John Pecchia and seconded by Karen Stover for the Administration to send a letter to both unions, regarding a pay freeze for the 2018-2019 school year, with a response by February 28, 2018.

The vote was a unanimous Yes. Motion carried.

J. Executive Session: None

K. Adjournment

The February 12, 2018 Regular Board Meeting was adjourned at 9:27 p.m.

Respectfully submitted,

Benjamin J. Enders
Board Secretary

Jersey Shore Area School District
SCHOOL CALENDAR
2018-2019

Draft 2-12-2018

AUGUST

M	T	W	T	F
		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	31

August 15-16: Teacher induction
August 20-23: In-service
August 29: First student day
(3-4)

SEPTEMBER

M	T	W	T	F
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28

September 3: Schools closed
(19-0) / (22-4)

OCTOBER

M	T	W	T	F
1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30	31		

October 8: In-Service
(22-1) / (44-5)

NOVEMBER

M	T	W	T	F
			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	30

November 1: End marking period 1
November 2: 2-hour early dismissal
November 9: Report cards distributed
November 19-20: Act 80 days/conferences
11/19 12:30-8:00 pm Parent conferences
11/20: 7:45 am-3:15 pm Parent conferences
November 21-26: Schools closed
(18-0) / (62-5)

DECEMBER

M	T	W	T	F
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28
31				

December 21: 2-hour early Dismissal (staff and students)
December 24-31: Schools closed
(15-0) / (77-5)

JANUARY

M	T	W	T	F
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30	31	

January 1-2: Schools closed
January 7-18: Keystone Testing, Wave 2
January 21: In-service
January 22: End marking period 2
January 25: 2-hour early dismissal
(20-1)/ (97-6)

FEBRUARY

M	T	W	T	F
				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	

February 1: Report cards distributed
February 18: Schools closed
(19-0) / (116-6)

MARCH

M	T	W	T	F
				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

March 27: End marking period 3
March 29: 2-hour early dismissal
(21-0) / (137-6)

APRIL

M	T	W	T	F
1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30			

April 5: Report cards distributed
April 15-26: PSSA Testing, Grades 3-8 English/Language Arts
April 19-22: Schools closed
April 29-30: PSSA Testing, Grades 3-8 Mathematics
(20-0) / (157-6)

MAY

M	T	W	T	F
		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	31

April-May: PSSA Make-ups
May 1-3: PSSA Testing, Grades 3-8 Mathematics
May 13-23: Keystone Testing Algebra I, Biology, Literature
May 24: Act 80 day/senior projects Keystone exam makeups
May 27: Schools closed
May 31: Last student day 2-hour early dismissal
(22-0) / (179-6)

JUNE

M	T	W	T	F
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21

June 3: Act 80 day
June 4: In-service
June 8: Graduation
(1-1) / (180-7)

- teacher induction
- first student day
- in-service day/no school for students
- schools closed
- Act 80 day/no school for students
- 2-hour early dismissal
- end of marking period
- report cards distributed

Weather Make-up Days:

: 1st make-up — January 21 inservice
: 2nd make-up — April 22, 2018
: 3rd make-up — June 3, 2018

All other weather make-up days will be added to the end of the calendar.

PRELIMINARY GENERAL FUND BUDGET

Fiscal Year 2018-2019

General Fund Budget Approval

Date of Adoption of the General Fund Budget:

President of the Board - Original Signature Required   Date

Secretary of the Board - Original Signature Required   Date

Chief School Administrator - Original Signature Required   Date

Benjamin J Enders   (570)398-5050   Extn :
Contact Person   Telephone   Extension

benders@jsasd.org
Email Address

Val Number	Description	Justification
1010	Budget Approval Date is required before submission on Contact Screen and cannot be a future date.	
1790	Tax Data: Line (u) of the Real Estate Tax Report exceeds the amount of Approved Referendum Exceptions. Provide a justification. Line (u) of RETR Report: $492,937.00 Approved Referendum Exception Amt: $0.00	Referendum Exceptions will be seeked
5280	Expenditure Detail: 100 Salaries amount must be greater than 200 Benefits amount. For an exception, please enter a justification below. Function 2400, Object 100: $202,672.00 Function 2400, Object 200: $204,044.00	Costs of Health Insurance results in benefits being greater than Salary expense
8060	Ending Fund Balance Entry and Budgetary Reserve: If 5900 Budgetary Reserve is not equal to 0, a justification must be entered below.	Prudent Fiscal Management
8080	Ending Fund Balance Entry and Budgetary Reserve: If 0850 Estimated Ending Unassigned Fund Balance is not equal to 0, a justification must be entered below.	Prudent Fiscal Management
8150	Ending Fund Balance Entry and Budgetary Reserve: If 0830 Committed Fund Balance is not equal to 0, a justification must be entered below.	Committed for PSERS and Health Insurance Increases

ITEM	AMOUNTS	
Estimated Beginning Unreserved Fund Balance Available for Appropriation and Reserves Scheduled For Liquidation During The Fiscal Year		
0810 Nonspendable Fund Balance	161,573	
0820 Restricted Fund Balance		
0830 Committed Fund Balance	4,080,000	
0840 Assigned Fund Balance		
0850 Unassigned Fund Balance	2,100,010	
Total Estimated Beginning Unreserved Fund Balance Available for Appropriation and Reserves Scheduled For Liquidation During The Fiscal Year		**$6,180,010**
Estimated Revenues And Other Financing Sources		
6000 Revenue from Local Sources	18,160,979	
7000 Revenue from State Sources	23,150,217	
8000 Revenue from Federal Sources	651,802	
9000 Other Financing Sources		
Total Estimated Revenues And Other Financing Sources		**$41,962,998**
Total Estimated Fund Balance, Revenues, and Other Financing Sources Available for Appropriation		**$48,143,008**

	Amount
REVENUE FROM LOCAL SOURCES	
6111 Current Real Estate Taxes	12,738,479
6112 Interim Real Estate Taxes	25,000
6113 Public Utility Realty Taxes	18,000
6114 Payments in Lieu of Current Taxes - State / Local	149,500
6150 Current Act 511 Taxes - Proportional Assessments	3,900,000
6400 Delinquencies on Taxes Levied / Assessed by the LEA	650,000
6500 Earnings on Investments	45,000
6700 Revenues from LEA Activities	70,000
6800 Revenues from Intermediary Sources / Pass-Through Funds	500,000
6910 Rentals	10,000
6920 Contributions and Donations from Private Sources	10,000
6940 Tuition from Patrons	20,000
6990 Refunds and Other Miscellaneous Revenue	25,000
REVENUE FROM LOCAL SOURCES	**$18,160,979**
REVENUE FROM STATE SOURCES	
7110 Basic Education Funding	13,020,000
7160 Tuition for Orphans Subsidy	20,000
7220 Vocational Education	90,000
7271 Special Education funds for School-Aged Pupils	1,800,000
7292 Pre-K Counts	170,000
7311 Pupil Transportation Subsidy	1,310,000
7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy	779,742
7330 Health Services (Medical, Dental, Nurse, Act 25)	45,000
7340 State Property Tax Reduction Allocation	1,143,428
7501 PA Accountability Grants	489,271
7810 State Share of Social Security and Medicare Taxes	797,547
7820 State Share of Retirement Contributions	3,485,229
REVENUE FROM STATE SOURCES	**$23,150,217**
REVENUE FROM FEDERAL SOURCES	
8514 NCLB, Title I - Improving the Academic Achievement of the Disadvantaged	486,882
8515 NCLB, Title II - Preparing, Training and Recruiting High Quality Teachers and Principals	121,591
8521 Vocational Education - Operating Expenditures	33,329

	Amount
REVENUE FROM FEDERAL SOURCES	
8810 School-Based Access Medicaid Reimbursement Program (SBAP) Reimbursements (Access)	10,000
REVENUE FROM FEDERAL SOURCES	**$651,802**
TOTAL ESTIMATED REVENUES AND OTHER SOURCES	**41,962,998**

Act 1 Index (current): 3.3%

Calculation Method:	**Revenue**		**Section 672.1 Method Choice:**	**(a)(1)**
Number of Decimals For Tax Rate Calculation:	**4**			
Approx. Tax Revenue from RE Taxes:	**$12,738,500**			
Amount of Tax Relief for Homestead Exclusions	**$1,143,428**			
Total Approx. Tax Revenue:	**$13,881,928**			
Approx. Tax Levy for Tax Rate Calculation:	**$14,752,937**			

		Clinton	Lycoming	Total
	2017-18 Data			
	a. Assessed Value	$200,916,800	$643,161,850	$844,078,650
	b. Real Estate Mills	12.1009	17.3736	
I.	**2018-19 Data**			
	c. 2016 STEB Market Value	$184,594,952	$811,672,879	$996,267,831
	d. Assessed Value	$201,693,400	$647,028,930	$848,722,330
	e. Assessed Value of New Constr/ Renov	$0	$0	$0
	2017-18 Calculations			
	f. 2017-18 Tax Levy (a * b)	$2,431,274	$11,174,037	$13,605,311
	2018-19 Calculations			
II.	g. Percent of Total Market Value	18.52865%	81.47135%	100.00000%
	h. Rebalanced 2017-18 Tax Levy (f Total * g)	$2,520,880	$11,084,431	$13,605,311
	i. Base Mills Subject to Index (h / a * 1000) if no reassessment (h / (d-e) * 1000) if reassessment	12.5468	17.3736	
	Calculation of Tax Rates and Levies Generated			
	j. Weighted Avg. Collection Percentage	93.60000%	93.60000%	93.60000%
	k. Tax Levy Needed (Approx. Tax Levy * g)	$2,733,520	$12,019,417	$14,752,937
	l. 2018-19 Real Estate Tax Rate (k / d * 1000)	**13.5528**	**18.5763**	
III.	m. Tax Levy Generated by Mills (l / 1000 * d)	$2,733,510	$12,019,404	$14,752,914
	n. Tax Levy minus Tax Relief for Homestead Exclusions (m - Amount of Tax Relief for Homestead Exclusions)			$13,609,486
	o. Net Tax Revenue Generated By Mills (n * Est. Pct. Collection)			$12,738,479

Act 1 Index (current): 3.3%

Calculation Method:	**Revenue**	**Section 672.1 Method Choice:**	**(a)(1)**
Number of Decimals For Tax Rate Calculation:	**4**		
Approx. Tax Revenue from RE Taxes:	**$12,738,500**		
Amount of Tax Relief for Homestead Exclusions	**$1,143,428**		
Total Approx. Tax Revenue:	**$13,881,928**		
Approx. Tax Levy for Tax Rate Calculation:	**$14,752,937**		

		Clinton	Lycoming	Total
	Index Maximums			
	p. Maximum Mills Based On Index (i * (1 + Index))	12.9608	17.9469	
	q. Mills In Excess of Index (if (l > p), (l - p))	0.5920	0.6294	
IV.	r. Maximum Tax Levy Based On Index (p / 1000 * d)	$2,614,108	$11,612,164	$14,226,272
	s. Millage Rate within Index? (If l > p Then No)	No	No	
	t. Tax Levy In Excess of Index (if (m > r), (m - r))	$119,402	$407,240	$526,642
	u.Tax Revenue In Excess of Index (t * Est. Pct. Collection)	$111,760	$381,177	$492,937

		Clinton	Lycoming	Total
	Information Related to Property Tax Relief			
V.	Assessed Value Exclusion per Homestead	$0.00	$0.00	
	Number of Homestead/Farmstead Properties			
	Median Assessed Value of Homestead Properties			$0

Act 1 Index (current): 3.3%

Section 672.1 Method Choice: (a)(1)

Calculation Method:	**Revenue**
Number of Decimals For Tax Rate Calculation:	**4**
Approx. Tax Revenue from RE Taxes:	**$12,738,500**
Amount of Tax Relief for Homestead Exclusions	**$1,143,428**
Total Approx. Tax Revenue:	**$13,881,928**
Approx. Tax Levy for Tax Rate Calculation:	**$14,752,937**

	Clinton	Lycoming		Total	
State Property Tax Reduction Allocation used for: Homestead Exclusions		$1,143,428	Lowering RE Tax Rate	$0	$1,143,428
Prior Year State Property Tax Reduction Allocation used for: Homestead Exclusions		$0			$0
Amount of Tax Relief from State/Local Sources					**$1,143,428**

CODE

6111 Current Real Estate Taxes

County Name	Taxable Assessed Value	Real Estate Mills	Tax Levy Generated by Mills		Amount of Tax Relief for Homestead Exclusions		Tax Levy Minus Homestead Exclusions		Percent Collected		Net Tax Revenue Generated By Mills
Clinton	201,693,400	13.5528	2,733,510						93.60000%		
Lycoming	647,028,930	18.5763	12,019,404						93.60000%		
Totals:	**848,722,330**		**14,752,914**	-	**1,143,428**	=	**13,609,486**	X	**93.60000%**	=	**12,738,479**

Code		Rate	Add'l Rate (if appl.)	Tax Levy	Estimated Revenue
6120	Current Per Capita Taxes, Section 679	$0.00			0
6140	Current Act 511 Taxes – Flat Rate Assessments	Rate	Add'l Rate (if appl.)	Tax Levy	Estimated Revenue
6141	Current Act 511 Per Capita Taxes	$0.00	$0.00	0	0
6142	Current Act 511 Occupation Taxes – Flat Rate	$0.00	$0.00	0	0
6143	Current Act 511 Local Services Taxes	$0.00	$0.00	0	0
6144	Current Act 511 Trailer Taxes	$0.00	$0.00	0	0
6145	Current Act 511 Business Privilege Taxes – Flat Rate	$0.00	$0.00	0	0
6146	Current Act 511 Mechanical Device Taxes – Flat Rate	$0.00	$0.00	0	0
6149	Current Act 511 Taxes, Other Flat Rate Assessments	$0.00	$0.00	0	0
	Total Current Act 511 Taxes – Flat Rate Assessments			**0**	**0**
6150	Current Act 511 Taxes – Proportional Assessments	Rate	Add'l Rate (if appl.)	Tax Levy	Estimated Revenue
6151	Current Act 511 Earned Income Taxes	1.100%	0.000%	3,700,000	3,700,000
6152	Current Act 511 Occupation Taxes	0.000	0.000	0	0
6153	Current Act 511 Real Estate Transfer Taxes	0.500%	0.000%	200,000	200,000
6154	Current Act 511 Amusement Taxes	0.000%	0.000%	0	0
6155	Current Act 511 Business Privilege Taxes	0.000	0.000	0	0
6156	Current Act 511 Mechanical Device Taxes – Percentage	0.000%	0.000%	0	0
6157	Current Act 511 Mercantile Taxes	0.000	0.000	0	0
6159	Current Act 511 Taxes, Other Proportional Assessments	0	0	0	0
	Total Current Act 511 Taxes – Proportional Assessments			**3,900,000**	**3,900,000**
	Total Act 511, Current Taxes				**3,900,000**
		Act 511 Tax Limit -->	**996,267,831 X** Market Value	**12** Mills	**11,955,214** (511 Limit)

Tax Function	Description	Tax Rate Charged in:		Percent Change in Rate	Less than or equal to Index	Index	Additional Tax Rate Charged in:		Percent Change in Rate	Less than or equal to Index
		2017-18 (Rebalanced)	2018-19				2017-18 (Rebalanced)	2018-19		
6111	Current Real Estate Taxes									
	Clinton	12.5468	13.5528	8.02%	No	3.3%				
	Lycoming	17.3736	18.5763	6.93%	No	3.3%				
	Current Act 511 Taxes – Proportional Assessments									
6151	Current Act 511 Earned Income Taxes	1.100%	1.100%	0.00%	Yes	3.3%				
6153	Current Act 511 Real Estate Transfer Taxes	0.500%	0.500%	0.00%	Yes	3.3%				

LEA : 117414003 Jersey Shore Area SD

Printed 1/25/2018 10:07:01 AM

Description	Amount
1000 Instruction	
1100 Regular Programs - Elementary / Secondary	19,724,484
1200 Special Programs - Elementary / Secondary	5,498,961
1300 Vocational Education	1,124,006
1400 Other Instructional Programs - Elementary / Secondary	190,356
1800 Pre-Kindergarten	170,000
Total Instruction	**$26,707,807**
2000 Support Services	
2100 Support Services - Students	1,535,817
2200 Support Services - Instructional Staff	1,496,228
2300 Support Services - Administration	2,612,089
2400 Support Services - Pupil Health	413,059
2500 Support Services - Business	904,382
2600 Operation and Maintenance of Plant Services	3,417,494
2700 Student Transportation Services	1,830,211
2800 Support Services - Central	25,221
Total Support Services	**$12,234,501**
3000 Operation of Non-Instructional Services	
3200 Student Activities	857,757
Total Operation of Non-Instructional Services	**$857,757**
5000 Other Expenditures and Financing Uses	
5100 Debt Service / Other Expenditures and Financing Uses	3,280,419
5900 Budgetary Reserve	135,000
Total Other Expenditures and Financing Uses	**$3,415,419**
Total Estimated Expenditures and Other Financing Uses	**$43,215,484**

Description	Amount
1000 Instruction	
1100 Regular Programs - Elementary / Secondary	
100 Personnel Services - Salaries	10,089,514
200 Personnel Services - Employee Benefits	7,142,499
300 Purchased Professional and Technical Services	536,730
400 Purchased Property Services	63,270
500 Other Purchased Services	940,358
600 Supplies	419,371
700 Property	529,407
800 Other Objects	3,335
Total Regular Programs - Elementary / Secondary	**$19,724,484**
1200 Special Programs - Elementary / Secondary	
100 Personnel Services - Salaries	2,227,540
200 Personnel Services - Employee Benefits	1,791,812
300 Purchased Professional and Technical Services	769,350
400 Purchased Property Services	500
500 Other Purchased Services	683,550
600 Supplies	24,259
800 Other Objects	1,950
Total Special Programs - Elementary / Secondary	**$5,498,961**
1300 Vocational Education	
100 Personnel Services - Salaries	561,934
200 Personnel Services - Employee Benefits	408,047
300 Purchased Professional and Technical Services	20,000
400 Purchased Property Services	6,050
500 Other Purchased Services	10,500
600 Supplies	114,625
800 Other Objects	2,850
Total Vocational Education	**$1,124,006**
1400 Other Instructional Programs - Elementary / Secondary	
100 Personnel Services - Salaries	31,000
200 Personnel Services - Employee Benefits	12,856
300 Purchased Professional and Technical Services	77,000
500 Other Purchased Services	64,500
600 Supplies	5,000
Total Other Instructional Programs - Elementary / Secondary	**$190,356**
1800 Pre-Kindergarten	
800 Other Objects	170,000
Total Pre-Kindergarten	**$170,000**
Total Instruction	**$26,707,807**
2000 Support Services	
2100 Support Services - Students	
100 Personnel Services - Salaries	799,000
200 Personnel Services - Employee Benefits	571,468

Description	Amount
300 Purchased Professional and Technical Services	139,900
400 Purchased Property Services	3,000
500 Other Purchased Services	5,075
600 Supplies	16,305
800 Other Objects	1,069
Total Support Services - Students	**$1,535,817**
2200 Support Services - Instructional Staff	
100 Personnel Services - Salaries	620,632
200 Personnel Services - Employee Benefits	583,668
300 Purchased Professional and Technical Services	108,748
400 Purchased Property Services	15,100
500 Other Purchased Services	47,200
600 Supplies	54,410
700 Property	64,275
800 Other Objects	2,195
Total Support Services - Instructional Staff	**$1,496,228**
2300 Support Services - Administration	
100 Personnel Services - Salaries	1,307,611
200 Personnel Services - Employee Benefits	918,700
300 Purchased Professional and Technical Services	292,340
400 Purchased Property Services	520
500 Other Purchased Services	59,538
600 Supplies	12,350
800 Other Objects	21,030
Total Support Services - Administration	**$2,612,089**
2400 Support Services - Pupil Health	
100 Personnel Services - Salaries	202,672
200 Personnel Services - Employee Benefits	204,044
300 Purchased Professional and Technical Services	2,500
400 Purchased Property Services	600
500 Other Purchased Services	450
600 Supplies	2,528
800 Other Objects	265
Total Support Services - Pupil Health	**$413,059**
2500 Support Services - Business	
100 Personnel Services - Salaries	417,315
200 Personnel Services - Employee Benefits	341,372
300 Purchased Professional and Technical Services	32,000
400 Purchased Property Services	63,100
500 Other Purchased Services	32,000
600 Supplies	15,650
800 Other Objects	2,945
Total Support Services - Business	**$904,382**
2600 Operation and Maintenance of Plant Services	
100 Personnel Services - Salaries	1,089,428

Description	Amount
200 Personnel Services - Employee Benefits	912,721
300 Purchased Professional and Technical Services	58,600
400 Purchased Property Services	747,745
500 Other Purchased Services	204,850
600 Supplies	369,175
700 Property	32,450
800 Other Objects	
	2,525
Total Operation and Maintenance of Plant Services	**$3,417,494**
2700 Student Transportation Services	
300 Purchased Professional and Technical Services	12,000
400 Purchased Property Services	150
500 Other Purchased Services	1,817,661
600 Supplies	400
Total Student Transportation Services	**$1,830,211**
2800 Support Services - Central	
100 Personnel Services - Salaries	15,000
200 Personnel Services - Employee Benefits	6,221
300 Purchased Professional and Technical Services	1,500
500 Other Purchased Services	2,500
Total Support Services - Central	**$25,221**
Total Support Services	**$12,234,501**
3000 Operation of Non-Instructional Services	
3200 Student Activities	
100 Personnel Services - Salaries	415,874
200 Personnel Services - Employee Benefits	198,857
300 Purchased Professional and Technical Services	43,045
400 Purchased Property Services	11,095
500 Other Purchased Services	94,110
600 Supplies	64,083
700 Property	14,913
800 Other Objects	
	15,780
Total Student Activities	**$857,757**
Total Operation of Non-Instructional Services	**$857,757**
5000 Other Expenditures and Financing Uses	
5100 Debt Service / Other Expenditures and Financing Uses	
800 Other Objects	630,419
900 Other Uses of Funds	2,650,000
Total Debt Service / Other Expenditures and Financing Uses	**$3,280,419**
5900 Budgetary Reserve	
800 Other Objects	135,000
Total Budgetary Reserve	**$135,000**
Total Other Expenditures and Financing Uses	**$3,415,419**
TOTAL EXPENDITURES	**$43,215,484**

2018-2019 Preliminary General Fund Budget

LEA : 117414003 Jersey Shore Area SD

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Cash and Short-Term Investments	06/30/2018 Estimate	06/30/2019 Projection
General Fund	6,200,000	4,000,000
Public Purpose (Expendable) Trust Fund	165,000	165,000
Other Comptroller-Approved Special Revenue Funds		
Athletic / School-Sponsored Extra Curricular Activities Fund		
Capital Reserve Fund - § 690, §1850		
Capital Reserve Fund - § 1431	500,000	250,000
Other Capital Projects Fund		
Debt Service Fund		
Food Service / Cafeteria Operations Fund		
Child Care Operations Fund		
Other Enterprise Funds		
Internal Service Fund		
Private Purpose Trust Fund		
Investment Trust Fund		
Pension Trust Fund		
Activity Fund	175,000	175,000
Other Agency Fund		
Permanent Fund		
Total Cash and Short-Term Investments	**$7,040,000**	**$4,590,000**

Long-Term Investments	06/30/2018 Estimate	06/30/2019 Projection
General Fund		
Public Purpose (Expendable) Trust Fund		
Other Comptroller-Approved Special Revenue Funds		
Athletic / School-Sponsored Extra Curricular Activities Fund		
Capital Reserve Fund - § 690, §1850		
Capital Reserve Fund - § 1431		
Other Capital Projects Fund		
Debt Service Fund		
Food Service / Cafeteria Operations Fund		
Child Care Operations Fund		
Other Enterprise Funds		
Internal Service Fund		
Private Purpose Trust Fund		
Investment Trust Fund		
Pension Trust Fund		
Activity Fund		
Other Agency Fund		

Long-Term Investments	06/30/2018 Estimate	06/30/2019 Projection
Permanent Fund		
Total Long-Term Investments		
TOTAL CASH AND INVESTMENTS	**$7,040,000**	**$4,590,000**

Long-Term Indebtedness	06/30/2018 Estimate	06/30/2019 Projection
General Fund		
0510 Bonds Payable	32,234,000	29,584,000
0520 Extended-Term Financing Agreements Payable		
0530 Lease-Purchase Obligations		
0540 Accumulated Compensated Absences	750,000	750,000
0550 Authority Lease Obligations		
0560 Other Post-Employment Benefits (OPEB)	2,800,000	2,900,000
0599 Other Noncurrent Liabilities		
Total General Fund	**$35,784,000**	**$33,234,000**
Public Purpose (Expendable) Trust Fund		
0510 Bonds Payable		
0520 Extended-Term Financing Agreements Payable		
0530 Lease-Purchase Obligations		
0540 Accumulated Compensated Absences		
0550 Authority Lease Obligations		
0560 Other Post-Employment Benefits (OPEB)		
0599 Other Noncurrent Liabilities		
Total Public Purpose (Expendable) Trust Fund		
Other Comptroller-Approved Special Revenue Funds		
0510 Bonds Payable		
0520 Extended-Term Financing Agreements Payable		
0530 Lease-Purchase Obligations		
0540 Accumulated Compensated Absences		
0550 Authority Lease Obligations		
0560 Other Post-Employment Benefits (OPEB)		
0599 Other Noncurrent Liabilities		
Total Other Comptroller-Approved Special Revenue Funds		
Athletic / School-Sponsored Extra Curricular Activities Fund		
0510 Bonds Payable		
0520 Extended-Term Financing Agreements Payable		
0530 Lease-Purchase Obligations		
0540 Accumulated Compensated Absences		
0550 Authority Lease Obligations		
0560 Other Post-Employment Benefits (OPEB)		
0599 Other Noncurrent Liabilities		
Total Athletic / School-Sponsored Extra Curricular Activities Fund		
Capital Reserve Fund - § 690, §1850		
0510 Bonds Payable		
0520 Extended-Term Financing Agreements Payable		

Long-Term Indebtedness	06/30/2018 Estimate	06/30/2019 Projection
0530 Lease-Purchase Obligations		
0540 Accumulated Compensated Absences		
0550 Authority Lease Obligations		
0560 Other Post-Employment Benefits (OPEB)		
0599 Other Noncurrent Liabilities		
Total Capital Reserve Fund - § 690, §1850		
Capital Reserve Fund - § 1431		
0510 Bonds Payable		
0520 Extended-Term Financing Agreements Payable		
0530 Lease-Purchase Obligations		
0540 Accumulated Compensated Absences		
0550 Authority Lease Obligations		
0560 Other Post-Employment Benefits (OPEB)		
0599 Other Noncurrent Liabilities		
Total Capital Reserve Fund - § 1431		
Other Capital Projects Fund		
0510 Bonds Payable		
0520 Extended-Term Financing Agreements Payable		
0530 Lease-Purchase Obligations		
0540 Accumulated Compensated Absences		
0550 Authority Lease Obligations		
0560 Other Post-Employment Benefits (OPEB)		
0599 Other Noncurrent Liabilities		
Total Other Capital Projects Fund		
Debt Service Fund		
0510 Bonds Payable		
0520 Extended-Term Financing Agreements Payable		
0530 Lease-Purchase Obligations		
0540 Accumulated Compensated Absences		
0550 Authority Lease Obligations		
0560 Other Post-Employment Benefits (OPEB)		
0599 Other Noncurrent Liabilities		
Total Debt Service Fund		
Food Service / Cafeteria Operations Fund		
0510 Bonds Payable		
0520 Extended-Term Financing Agreements Payable		
0530 Lease-Purchase Obligations		
0540 Accumulated Compensated Absences		
0550 Authority Lease Obligations		

Long-Term Indebtedness	06/30/2018 Estimate	06/30/2019 Projection
0560 Other Post-Employment Benefits (OPEB)		
0599 Other Noncurrent Liabilities		
Total Food Service / Cafeteria Operations Fund		
Child Care Operations Fund		
0510 Bonds Payable		
0520 Extended-Term Financing Agreements Payable		
0530 Lease-Purchase Obligations		
0540 Accumulated Compensated Absences		
0550 Authority Lease Obligations		
0560 Other Post-Employment Benefits (OPEB)		
0599 Other Noncurrent Liabilities		
Total Child Care Operations Fund		
Other Enterprise Funds		
0510 Bonds Payable		
0520 Extended-Term Financing Agreements Payable		
0530 Lease-Purchase Obligations		
0540 Accumulated Compensated Absences		
0550 Authority Lease Obligations		
0560 Other Post-Employment Benefits (OPEB)		
0599 Other Noncurrent Liabilities		
Total Other Enterprise Funds		
Internal Service Fund		
0510 Bonds Payable		
0520 Extended-Term Financing Agreements Payable		
0530 Lease-Purchase Obligations		
0540 Accumulated Compensated Absences		
0550 Authority Lease Obligations		
0560 Other Post-Employment Benefits (OPEB)		
0599 Other Noncurrent Liabilities		
Total Internal Service Fund		
Private Purpose Trust Fund		
0510 Bonds Payable		
0520 Extended-Term Financing Agreements Payable		
0530 Lease-Purchase Obligations		
0540 Accumulated Compensated Absences		
0550 Authority Lease Obligations		
0560 Other Post-Employment Benefits (OPEB)		
0599 Other Noncurrent Liabilities		
Total Private Purpose Trust Fund		

Long-Term Indebtedness	06/30/2018 Estimate	06/30/2019 Projection
Investment Trust Fund		
0510 Bonds Payable		
0520 Extended-Term Financing Agreements Payable		
0530 Lease-Purchase Obligations		
0540 Accumulated Compensated Absences		
0550 Authority Lease Obligations		
0560 Other Post-Employment Benefits (OPEB)		
0599 Other Noncurrent Liabilities		
Total Investment Trust Fund		
Pension Trust Fund		
0510 Bonds Payable		
0520 Extended-Term Financing Agreements Payable		
0530 Lease-Purchase Obligations		
0540 Accumulated Compensated Absences		
0550 Authority Lease Obligations		
0560 Other Post-Employment Benefits (OPEB)		
0599 Other Noncurrent Liabilities		
Total Pension Trust Fund		
Activity Fund		
0510 Bonds Payable		
0520 Extended-Term Financing Agreements Payable		
0530 Lease-Purchase Obligations		
0540 Accumulated Compensated Absences		
0550 Authority Lease Obligations		
0560 Other Post-Employment Benefits (OPEB)		
0599 Other Noncurrent Liabilities		
Total Activity Fund		
Other Agency Fund		
0510 Bonds Payable		
0520 Extended-Term Financing Agreements Payable		
0530 Lease-Purchase Obligations		
0540 Accumulated Compensated Absences		
0550 Authority Lease Obligations		
0560 Other Post-Employment Benefits (OPEB)		
0599 Other Noncurrent Liabilities		
Total Other Agency Fund		
Permanent Fund		
0510 Bonds Payable		
0520 Extended-Term Financing Agreements Payable		

Long-Term Indebtedness	06/30/2018 Estimate	06/30/2019 Projection
0530 Lease-Purchase Obligations		
0540 Accumulated Compensated Absences		
0550 Authority Lease Obligations		
0560 Other Post-Employment Benefits (OPEB)		
0599 Other Noncurrent Liabilities		
Total Permanent Fund		
Total Long-Term Indebtedness	**$35,784,000**	**$33,234,000**

Short-Term Payables	06/30/2018 Estimate	06/30/2019 Projection
General Fund	475,000	500,000
Public Purpose (Expendable) Trust Fund		
Other Comptroller-Approved Special Revenue Funds		
Athletic / School-Sponsored Extra Curricular Activities Fund		
Capital Reserve Fund - § 690, §1850		
Capital Reserve Fund - § 1431		
Other Capital Projects Fund		
Debt Service Fund		
Food Service / Cafeteria Operations Fund		
Child Care Operations Fund		
Other Enterprise Funds		
Internal Service Fund		
Private Purpose Trust Fund		
Investment Trust Fund		
Pension Trust Fund		
Activity Fund		
Other Agency Fund		
Permanent Fund		
Total Short-Term Payables	**$475,000**	**$500,000**
TOTAL INDEBTEDNESS	**$36,259,000**	**$33,734,000**

Account Description	Amounts
0810 Nonspendable Fund Balance	161,573
0820 Restricted Fund Balance	
0830 Committed Fund Balance	4,080,000
0840 Assigned Fund Balance	
0850 Unassigned Fund Balance	847,524
Total Ending Fund Balance - Committed, Assigned, and Unassigned	**$4,927,524**
5900 Budgetary Reserve	**135,000**
Total Estimated Ending Committed, Assigned, and Unassigned Fund Balance and Budgetary Reserve	**$5,224,097**

Jersey Shore Area School District
Memorandum of Understanding
Sheltering and Mass Care Facilities

This agreement is made and entered into between the Jersey Shore Area School District and Salladasburg United Methodist Church to establish shelter site locations and terms of use in the event of an evacuation of the students and staff of the Jersey Shore Area School District.

The Jersey Shore Area School District will make every effort to notify Salladasburg United Methodist Church of evacuation possibilities with as much notice as possible. Contact information between the two parties shall be maintained separately and is considered confidential information and is not subject to public disclosure.

Salladasburg United Methodist Church agrees to open their building located at ~~404~~ 310 Main Street, Salladasburg, PA 17740 to provide shelter and assistance to students and staff evacuated during emergency situations when the students and staff have a need to be sheltered.

Salladasburg United Methodist Church understands that their organization will be responsible for opening the building and developing procedures for making the building accessible, including rest rooms and an area with phone and internet connection (if available) for Jersey Shore Area School District administrative personnel. Furthermore, Jersey Shore Area School District will provide supervision for all students and staff during the time that the facility is used as an emergency shelter site.

The Jersey Shore Area School District agrees that it shall exercise reasonable care in the conduct of its activities in said facilities and further agrees to replace or reimburse Salladasburg United Methodist Church for any items, materials, equipment or supplies that may be used by the district in the conduct of its sheltering activities in said facilities.

The Jersey Shore Area School District will be responsible for replacing, restoring or repairing damage occasioned by the use of any building, facilities or equipment belonging to Salladasburg United Methodist Church.

The Jersey Shore Area School District will reimburse Salladasburg United Methodist Church for any bona fide expenditure of personnel required to maintain the facility, including overtime costs, upon production of receipts or time sheets. The Jersey Shore Area School District will not pay any operational or administrative fees to Salladasburg United Methodist Church

The Jersey Shore Area School District shall provide any and all releases of information to the press and media. Requests for interviews or information submitted to Salladasburg

United Methodist Church shall be directed to the Jersey Shore Area School District's Public Information Officer or the Superintendent of Schools.

The Jersey Shore Area School District will make every effort to recognize the hospitality of Salladasburg United Methodist Church in any press or media releases pertaining to the relocation and sheltering of students and staff.

Salladasburg United Methodist Church will not be held liable for any and all accidents/injuries to staff or students while on Salladasburg United Methodist Church property.

Nothing in this MOU is intended to conflict with current laws or regulations of the United States of America, Commonwealth of Pennsylvania or local government. If a term of this agreement is inconsistent with such authority, then that term shall be invalid, but the remaining terms and conditions of this MOU shall remain in full force and effect.

This agreement shall become effective on January 14, 2018, and may be modified upon the mutual written consent of the parties.

The terms of this agreement, as modified with the consent of both parties, shall be self renewable for a period of five (5) years from the end date of the agreement unless written termination is given by either party. Either party, upon sixty (60) days written notice to the other party, may terminate this agreement.

The terms of this agreement, as modified with the consent of both parties,
AND NOW, this 14th day of January 2018, the parties hereby acknowledge the foregoing as the terms and conditions of their understanding.

______________________	Sandra L. Dochter
School Board President	Authorized Signature
Jersey Shore Area School District	______________________
______________________	1-2-18
Date	Date

____
Superintendent
Jersey Shore Area School District

Salladasburg United Methodist Church
310 Main Street
Salladasburg PA 17740
Telephone # 570-398-2493

January 9, 2018

Dear Salladasburg Elementary School,

Here are some other telephone numbers to call if no one is at the church that has a key to open up the church.

Pastor Kevin Brophy at his home	570-398-2496
Sandy Dochter (Ad Council Chair)	570-398-2228
Carolyn Thompson	570-398-0679

Sincerely yours,

Kevin Brophy

Pastor Kevin Brophy

Jersey Shore Area School District
SCHOOL CALENDAR
2017-2018

Approved 02.27.17
Updated 02.08.18

AUGUST

M	T	W	T	F
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30	31	

August 16-17: Teacher induction
August 21-24: In-service
August 30: First student day

(2-4)

SEPTEMBER

M	T	W	T	F
				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

September 4: Schools closed
September 22: Act 80 day

(20-0) / (22-4)

OCTOBER

M	T	W	T	F
2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30	31			

October 9: Act 80 day

(22-0) / (44-4)

NOVEMBER

M	T	W	T	F
		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	

November 1: End marking period 1
November 3: 2-hour early dismissal
November 10: Report cards distributed
November 20-21: Act 80 days/conferences
11/20: 12:30-8:00 pm Parent conferences
11/21: 7:45 am-3:15 pm Parent conferences
November 22-27: Schools closed
(18-0) / (62-4)

DECEMBER

M	T	W	T	F
				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

December 4-15: Keystone Testing, Wave 1
December 20: 2-hour early Dismissal (staff and students)
December 21-29: Schools closed

(14-0) / (76-4)

JANUARY

M	T	W	T	F
1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30	31		

January 1: Schools closed
January 5: Schools closed-Snow Day
January 16: Schools closed-Snow Day
January 8-22: Keystone Testing, Wave 2
January 15: In-service
January 24: End marking period 2
January 30: Schools closed-Snow Day
(19-1) / (95-5)

FEBRUARY

M	T	W	T	F
			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28		

February 2: Report cards distributed
February 7: Schools closed-Snow Day
February 19: Schools closed

(18-0) / (113-5)

MARCH

M	T	W	T	F
			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	30

March 9: Act 80 day
March 30: Schools closed

(21-0) / (134-5)

APRIL

M	T	W	T	F
2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30				

April 3: End marking period 3
April 6: 2-hour early Dismissal
April 13: Report cards distributed
April 9-13: PSSA Testing, Grades 3-8 English/Language Arts
April 16-20: PSSA Testing, Grades 3-8 Mathematics
April 23-27: PSSA Testing, Grades 4 & 8 Science

(21-0) / (155-5)

MAY

M	T	W	T	F
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30	31	

April 30-May 4: PSSA Make-ups
May 14-25: Keystone Testing Algebra I, Biology, Literature
May 25: Act 80 day/senior projects Keystone exam makeups
May 28: Schools closed

(22-0) / (177-5)

JUNE

M	T	W	T	F
				1
4	5	6	7	8
11	12	13	14	15

June 6: Last student day 2-hour early dismissal
June 7-8: In-service
June 9: Graduation
(3-2) / (180-7)

in-service day/no school for students
schools closed
Act 80 day/no school for students
2-hour early dismissal
end of marking period
report cards distributed

Weather Make-up Days:
12/21: 1st make-up
02/16: 2nd make-up
04/03: 3rd make-up
04/02: 4th make-up
03/29: 5th make-up
02/19: 6th make-up
06/07: 7th make-up
06/08: 8th make-up

April 3 inservice
moved after last student day if necessary as make-up

June 7 inservice
moved after last student day if necessary as make-up

If 03/29 used as a makeup day, 2-hour early dismissal moved from 03/28 to 03/29.

If 12/21 used as a makeup day, 2-hour early dismissal moved from 12/20 to 12/21.