

Jersey Shore Area School District
Board of Education – Regular Meeting
Minutes of October 8, 2018

A. Opening

1. Call to Order: Mr. Craig Allen, Vice President, called the meeting to order at 7:00 p.m.

2. Roll Call:

Members Present: Mr. Craig Allen, Mr. Harry Brungard, Mr. Christopher Fravel, Mrs. Michelle Stemler, Mrs. Karen Stover, Mr. Merrill Sweitzer, Mrs. Mary Thomas and Dr. Jill Wenrich, Superintendent

Others Present: J. David Smith, Esq., Solicitor, Mr. Benjamin Enders, Board Secretary and Dr. Kenneth Dady, Assistant Superintendent

Members Absent: Mr. John Pecchia and Mrs. Kelley Wasson

3. Pledge of Allegiance: Led by Zeke Sechrist and Kylie Schall, students representing Salladasburg Elementary School.

B. Presentations

1. Communications:

- a. Grant received for \$20,000 for a Part-Time Social Worker
- b. Conversation with Admin Team at Avis Elementary on Tuesday, Oct. 9, 2018, 7:00 pm – 8:00 pm
- c. Community Meeting at Waltz's Creamery on Wednesday, Oct. 10, 2018 from 8:00 am. – 9:00 am

2. President's Report: None

3. Student Representative Report: None

4. Intermediate Unit Report: None

5. Superintendent's Report:

- a. Teacher Mini-Grant – Drum Outreach - Stephanie Machmer
 - b. Policy 701 - Facilities Planning Discussion - Jill Wenrich (Attachment)
 - c. 2018-2019 Middle School and High School Clubs at first reading. - Jill Wenrich (Attachment)
 - d. Budget Update - Ben Enders (Attachment)
 - e. Policy 124 - Alternative Instruction at first reading - Jill Wenrich (Attachment)
- (Attachments)

K. Executive Session: An Executive Session was held beginning at 8:14 p.m. for personal matters after which business was conducted.

Meeting resumed at 8:30 p.m.

Motion: A motion was made to add the following addendum item to the agenda by Christopher Fravel and seconded by Karen Stover:

D.1. Personnel Item

- l. appointment of Raymond Ross as District Attendance Officer, at \$18.00 per hour, pending receipt of clearances.

The vote was a unanimous yes. Motion carried.

C. Courtesy of the Floor on Agenda Items:

Nancy Petrosky-Watson Twp. – commented on school club stipends.

Dave Becker-Piatt Twp. – commented on school clubs and graduation requirements.

D. Personnel

1. Personnel Items:

Motion: A motion was made by Christopher Fravel and seconded by Merrill Sweitzer to approve the following Personnel items as listed on the Agenda and addendum:

- a. a day with out pay on March 29, 2019 for employee 2018-19-06.
- b. Jeannine Shetty as a Volunteer Girls Tennis coach, effective October 9, 2018 and to approve her to supervise girl tennis athletes on October 13, 2018 at the Girls Tennis District IV Singles Tournament.
- c. accepting a letter of resignation from Judith Kiess, part time food service worker at Jersey Shore Area Elementary, effective October 18, 2018.
- d. a temporary hourly rate of \$18.55 to Colleen Hawk for acting as High School Head Cook beginning Wednesday, September 19 until transferred back to Middle School Head Cook.
- e. a temporary hourly rate of \$16.35 to Heather Brown for acting as Middle School Head Cook beginning Wednesday, September 19 until transferred back to Middle School Assistant Head Cook.
- f. appointment of Brenda Taylor as Lunch Monitor for the High School, 2 1/2 hours daily, \$8.93 per hour, effective October 9, 2018.
- g. appointment of Clarissa Ertel as Lunch Monitor for the High School, 2 1/2 hours daily, \$8.93 per hour, effective October 9, 2018.
- h. approval to split a current Special Education teaching position at the Jersey Shore Area Middle School into two Special Education teaching positions, declaring those positions open for purposes of transfer.
- i. accepting a letter of resignation from Michelle Paulhamus, assistant cook/cashier food service worker at Avis Elementary, effective October 11, 2018.
- j. Sabbatical leave for employee 2018-19-6 for the first semester of the 2018-2019 school year. September 20, 2018 thru January 28, 2019 (approx.).
- k. Approval of the following positions for the High School Drama Production:

Drama Director - Michele Long

Lighting - Michele Long

Stage Manager - Margaret Ortbal

Stage Manager - Julie Wagner

Public Relations - Janna Riggle

Sound - Chris Lahr

Production Set and Design - Michele Long and Julie Wagner (split stipend)

- l. appointment of Raymond Ross as District Attendance Officer, at \$18.00 per hour, pending receipt of clearances.

The vote was a unanimous yes. Motion carried.

E. Curriculum and Instruction:

- a. Presentation regarding a Digital Art Gallery, Artsonia, by Lisa Taylor, district K-3 Art Teacher

F. Building and Grounds:

Motion: A motion was made by Mary Thomas and seconded by Merrill Sweitzer to approve the following Building and Grounds item as listed on the Agenda:

- a. purchase of six (6) Clorox T 360 machines at a cost of \$22,194.00 as presented at the September 24, 2018 Board meeting.

Motion: A motion was made by Harry Brungard and seconded by Michelle Stemler to table the following Building and Grounds item as listed on the Agenda:

- a. purchase of six (6) Clorox T 360 machines at a cost of \$22,194.00 as presented at the September 24, 2018 Board meeting.

The vote was a unanimous yes. Motion carried.

G. Finance: None

H. Miscellaneous:

1. Miscellaneous Item

Motion: A motion was made by Karen Stover and seconded by Harry Brungard to approve the following miscellaneous items as listed on the Agenda:

- a. the revision of the 2018-2019 School Year calendar. (Attachment)
- b. a donation of a Boe-Bot kit from National Integrated Cyber Education Research Center to the High School Supplemental Learning Support Classroom.

The vote was a unanimous Yes. Motion carried.

I. Old Business:

1. Cost Savings discussion at October 22, 2018 meeting
2. Subdivision of Avis lots discussion on the October 22, 2018 meeting

J. Courtesy of the Floor on Items not on the Agenda:

Justin Wall-Anthony Twp. – commented on charter school and statistics of students leaving from March to June.

L. Adjournment

Motion: A motion was made by Karen Stover and seconded by Christopher Fravel to adjourn the October 8, 2018 Regular Board Meeting at 9:41 p.m.

The vote was a unanimous Yes. Motion carried.

Respectfully submitted,

Benjamin J. Enders
Board Secretary



Book	Board Policy Manual
Section	700 Property
Title	Facilities Planning
Number	701
Status	Active
Legal	1. 24 P.S. 1351 2. 24 P.S. 701 3. Pol. 103 4. Pol. 103.1 5. Pol. 104 24 P.S. 501 24 P.S. 502 24 P.S. 503 24 P.S. 504 24 P.S. 701.1 24 P.S. 702 24 P.S. 703 24 P.S. 703.1 24 P.S. 704 24 P.S. 706 24 P.S. 731 24 P.S. 731.1 24 P.S. 733 24 P.S. 736-741 24 P.S. 1601-C et seq 22 PA Code 21.1 et seq 22 PA Code 349.1 et seq 25 PA Code 171.1 et seq Pol. 100 - Strategic Plan Pol. 122 - Extracurricular Activities Pol. 123 - Interscholastic Athletics
Adopted	November 21, 1983
Last Revised	September 14, 2015

Authority

The Board shall engage in short-term and long-term facilities planning in order to meet the ongoing needs of the district's educational programs and operations. Involvement of the Board, staff, community, businesses and parents/guardians is an important part of this process.

The Board shall continuously or annually conduct a census of all children from birth to eighteen (18) years living in the district. The Board shall employ as many enumerators or attendance officers as necessary.[1]

Delegation of Responsibility

In order to inform the Board of the district's future needs, the Superintendent or designee shall:

1. Prepare a written description of existing physical facilities.
2. Annually report to the Board on enrollment projections.
3. Report to the Board on the enrollment by grades during the school year.
4. Estimate each spring the number of students who will be enrolled in the district's schools in September of the year for which the estimate is made.
5. Prepare student population projections and compare the actual population figures to the previously projected figures to detect early any changes in population trends.

Guidelines

Information gathered in the census shall include for each child the name and address of the parents/guardians; name and location of the school in which the child could be or is enrolled or belongs; name and address of any employer of a child under eighteen (18); child's name, date of birth, age, sex, nationality, and address; and other information the Board may legally request to assist in the efficient and equitable operation of the district.[1]

When planning to enlarge or modify its facilities, the Board shall consider not only the number of students whose educational needs must be met, but also the physical requirements of the programs it deems best suited to meet those needs.[2]

Each school building and site shall provide suitable accommodations to carry out the educational program, including provision for the handicapped/disabled, pursuant to law and regulations.[3][4][5]

JSAMS Club Information

Club	Brief Description:	Advisor
Band	Jazz Band, meets TBA. We play pop and jazz music different from the regular band music.	Nick Eischeid
Builders Club (MS Kiwanis)		Tracy Silvis
Chorus	Select Singers	Andrea Bowers
C3: Committed Christians Club	Host Friday night activity nights for the Middle School throughout the year. Share and spread positive and kind message. Gather food for the foodbank, and clothing for love center.	Matthew Hartman John Beverage Monica Richards
Constitutional Convention	Goes to Constitutional Convention and Model U.N conventions yearly.	Rebecca Baller Jeffrey Klugh
Future Business Leaders of America - Middle Level		Vickie Allen Jan Wasson
Healthy Hearts Club	Promotes healthy lifestyles throughout the school year. Club members make posters, meet to have wellness activities, and support the high school's branch of the club. The club also promotes and supports the American Heart Association through the annual Hoops For Heart event.	Kristy Swanger
Maker Club	*STEM, STEAM and STREAM *Hands on engaged learning in the fields of Science, Technology, Reading, Engineering, Art, Math.	Cindy Welsh
Military and Law Enforcement Support Club	Collects items and ships care packages and Easter eggs to deployed service men and women. Care baskets and cards to local veterans. Police appreciation gifts throughout the year.	Ruth LeVan
Outdoor Club	-Service, education and fun activities to promote conservation of environment. -School Recycling program	Jeffrey Klugh Lindsay Johnson Sean Weaver
Student Council		Lynnann Charnego
TAG Club: DC Trip	Small group to organize DC trip	Nichole Bechdel
Yearbook: Bullpup Memories	Works throughout the year to create the middle school yearbook.	Sarah Kuehne

Senior High Clubs 2018-2019 School Year

Name	Meeting Day	Location	Advisor
Automotive Club	Monday	D119	Young, Harrison
Bible Club	Friday	E101	Watson
Board Game Club	Monday	B244	Hunter, Alex
Concert Band	Friday	C107	Lahr
Constitutional Convention	Thursday	B126	George, Greene, Smith, Harvey
Construction Club	Friday	C101	Jarrett
Drama Club	Tuesday	B208	Long, Michelle
Epicurean Palate	Tuesday	E102	Wolford, Matt
Future Business Leaders of America	Monday	Auditorium/Cafeteria	Oden, Dolly
Future Business Leaders of America-9th Grade	Wednesday	Auditorium/Cafeteria	Miller, Jeffery
Heart Club (American Heart Association)	Monday	E102	Armbruster, Sheena
Indoor Track Club	Tuesday	E307	Fox, Robert
IT Club	Friday	B248	Alexander, Scott
Jazz Band	Friday	C107	Lahr
Key Club	Friday	TBD	TBD
Musical Club	Monday	Auditorium	Ortbal
National Honor Society	Friday	TBD	TBD
National Art Honor Society	Wednesday	C103	Keim, Sarah
National English Honor Society	Tuesday	Cafeteria	Menzen, Nagy
National Spanish Honor Society	Thursday	E205	Bressler, Debra
Student Ambassadors	Wednesday	B133	Willits, Jason
Manufacturing Club	Wednesday	D126	Wheeland, Brent
Mock Trial / Model UN	Thursday	B126	George, Greene, Smith, Harvey
Music Club	Thursday	Auditorium	Palumbo
Outdoor Club	Tuesday	Auditorium	Hess, Ferguson, Smith, Miller
Pep Club	Wednesday	Auditorium	Alexander, Stephen
Red Cross Club	Friday	B206	Williamson, M.
Renaissance Club	Friday	B214	Palumbo, Jonathon
SADD	Friday	TBD	TBD
Skills USA	Tuesday	TBD	TBD
Social Studies Honor Society	Monday	B126	Greene, Tim / Smith, James
Spanish Extra Club	Tuesday	E205	Bressler, Debra
Spectrum Club	Thursday	B208	Long
Sign Language Club	Wednesday	B134	Wagner, Julie
Student Council	Tuesday	E309	Bierly, Persun
TeenTalk	Wednesday	B130	Valro, Scott
TSA	Tuesday	TBD	TBD
Yearbook	Friday	B207	Riggle
Young Democrats	Wednesday	B127	George, Jessica

10/8/18

**GENERAL FUND BUDGET SUMMARY
2018-19 BUDGET
UPDATE**

Actual Fund Balance 7/1/17		\$ 6,341,583
Committed Fund Balance for PSERS Increase Use of Fund Balance used in 17-18		-
Committed Fund Balance for Health Insurance Increase Use of Fund Balance used in 17-18		-
Transfer to Capital Reserve in 17-18		(250,000)
Projected 2017-18 Revenue		41,659,611
Projected 2017-18 Expenditures		<u>(41,612,721)</u>
Projected Fund Balance 7/1/18		\$ 6,138,474
2018-19 Budgeted Revenue:	\$ 41,301,688	
2018-19 Budgeted Expenditures:	<u>41,871,754</u>	
Surplus/(Deficit)		<u>(570,066)</u>
Total Budgetary Fund Balance 7/1/19		<u>\$ 5,568,407</u>
Estimated Committed Fund Balance for PSERS Increase Use of Fund Balance 7/1/18	\$ 2,780,000	
Committed Fund Balance for PSERS Increase Use of Fund Balance used in 18-19	<u>(570,066)</u>	
Estimated Committed Fund Balance for PSERS Increase Use of Fund Balance 7/1/19		\$ 2,209,934
Estimated Committed Fund Balance for Health Insurance Increase Use of Fund Balance 7/1/18	\$ 850,000	
Committed Fund Balance for Health Insurance Increase Use of Fund Balance used in 18-19	<u>-</u>	
Estimated Committed Fund Balance for Health Insurance Increase Use of Fund Balance 7/1/19		850,000
Estimated Nonspendable Fund Balance 7/1/18	\$ 161,573	
Nonspendable Fund Balance used in 18-19	<u>-</u>	
Estimated Nonspendable Fund Balance 7/1/19		161,573
Estimated Unassigned Fund Balance 7/1/18	\$ 2,346,901	
Unassigned Fund Balance used in 18-19	<u>-</u>	
Estimated Unassigned Fund Balance 7/1/19		<u>2,346,901</u>
Total Budgetary Fund Balance 7/1/19		<u>\$ 5,568,407</u>
Estimated Unassigned Fund Balance 7/1/19 As a Percent of 2018-19 Appropriations		<u>5.60%</u>
Estimated Total Fund Balance 7/1/19 As a Percent of 2018-19 Appropriations		<u>13.30%</u>

Jersey Shore Area School District
18/19 Budget Update
October 8, 2018

Salary & Benefit Changes

	<u>Original Budget</u>	<u>New Budget</u>	<u>Increase/(Decrease)</u>
Attainment of Masters Degree by Nicholas Eischeid (approved 7.23.18)	\$ 96,631.51	104,038.21	\$ 7,406.70
Attainment of Masters Degree by Nicole Kephart (approved 7.23.18)	96,631.51	104,038.21	7,406.70
Attainment of Masters Degree by Krista Callahan (approved 7.23.18)	80,207.21	86,344.19	6,136.98
Attainment of Masters + 30 Degree by Emily Buttorff (approved 7.23.18)	86,344.19	87,719.72	1,375.53
Resignation by Nicole Bower (approved 7.23.18)	102,901.45	-	(102,901.45)
Recall of Jill Flook to Step M-8	-	108,191.96	108,191.96
Resignation by Laura Millarch (approved 7.23.18)	178,172.11	-	(178,172.11)
Resignation by Andrew Baker (approved 7.23.18)	129,777.19	-	(129,777.19)
Additional Middle School Lunch Monitor (approved 7.23.18)	-	9,070.88	9,070.88
Resignation by Lindsey Eischeid (approved 7.23.18)	67,663.84	-	(67,663.84)
Appointment of Adrienne Johnston to JSE Principal (approved 7.23.18)	158,492.46	169,847.40	11,354.94
Resignation by Amy Maneval (approved 8.13.18)	92,110.96	-	(92,110.96)
Appointment of Margaret Ortbal to Step B-3 (approved 8.13.18)	-	75,974.81	75,974.81
Attainment of Masters Degree by Sarah Keim (approved 8.13.18)	98,317.70	106,570.88	8,253.18
Appointment of Brent Wheeland to Step M-15 (approved 8.13.18)	-	130,768.74	130,768.74
Appointment of Karen Fausnaught to Step M-17 (approved 8.13.18)	-	120,679.66	120,679.66
Appointment of Elizabeth Seagraves to Assistant HS Principal (approved 8.27.18)	173,762.94	163,009.95	(10,752.99)
Appointment of Steven Keen to HS Principal w/ CTE Stipend (approved 6.11.18)	173,308.85	184,555.36	11,346.51
Appointment of Jennifer Berry-Propst to Assistant JSE Principal (approved 8.27.18)	-	163,009.94	163,009.94
Attainment of Masters Degree by Vickie Allen (approved 9.10.18)	73,488.40	79,625.38	6,136.98
Attainment of Masters Degree by Matthew Wolford (approved 9.24.18)	95,584.93	105,037.29	9,452.36

Jersey Shore Area School District
18/19 Budget Update
October 8, 2018

Buildings & Grounds Budget Changes			
	<u>Original Budget</u>	<u>New Budget</u>	<u>Increase/(Decrease)</u>
Costs Associated with Mold Remediation	-	154,820.83	154,820.83
District Wide Budget Changes			
Reduction in Unemployment Compensation for Non-Renewal/Furloughs	150,000.00	40,000.00	(110,000.00)
Increase in Regular Ed for Sugar Valley Rural Charter School (updated tuition rates)	475,000.00	495,000.00	20,000.00
Increase in Regular Ed for Cyber Charter School (updated tuition rates)	450,000.00	625,000.00	175,000.00
Increase in Special Ed for Sugar Valley Rural Charter School (updated tuition rates)	600,000.00	600,000.00	-
Increase in Special Ed for Cyber Charter School (updated tuition rates)	275,000.00	425,000.00	150,000.00
Total Expenditure Changes		\$ 485,008.16	
Budgeted Expenditures as Presented on June 25, 2018		<u>41,386,745.68</u>	
Budgeted Expenditures as Presented on October 8, 2018		<u>\$ 41,871,753.84</u>	

State Revenue Changes			
Social Security Reimbursement from Nicholas Eischeid attainment of Masters Degree	2,563.41	2,820.73	257.32
Retirement Reimbursement from Nicholas Eischeid attainment of Masters Degree	11,201.93	12,326.400	1,124.47
Social Security Reimbursement from Nicole Kephart attainment of Masters Degree	2,563.41	2,820.730	257.32
Retirement Reimbursement from Nicole Kephart attainment of Masters Degree	11,201.93	12,326.400	1,124.47
Social Security Reimbursement from Krista Callahan attainment of Masters Degree	2,445.78	2,658.99	213.21
Retirement Reimbursement from Krista Callahan attainment of Masters Degree	10,687.88	11,619.59	931.71
Social Security Reimbursement from Emily Buttorff attainment of Masters + 30 Degree	2,658.99	2,706.77	47.78
Retirement Reimbursement from Emily Buttorff attainment of Masters + 30 Degree	11,619.59	11,828.42	208.83
Social Security Reimbursement from Nicole Bower resignation	2,742.31	-	(2,742.31)
Retirement Reimbursement from Nicole Bower resignation	11,983.71	-	(11,983.71)

Jersey Shore Area School District
18/19 Budget Update
October 8, 2018

	<u>Original Budget</u>	<u>New Budget</u>	<u>Increase/(Decrease)</u>
Social Security Reimbursement from Jill Flook resignation	-	2,926.11	2,926.11
Retirement Reimbursement from Jill Flook resignation	-	12,786.90	12,786.90
Social Security Reimbursement from Laura Milarch retirement	4,157.35	-	(4,157.35)
Retirement Reimbursement from Laura Milarch retirement	18,167.37	-	(18,167.37)
Social Security Reimbursement from Andrew Baker resignation	3,676.02	-	(3,676.02)
Retirement Reimbursement from Andrew Baker resignation	16,063.95	-	(16,063.95)
Social Security Reimbursement from New MS Lunch Monitor	-	315.14	315.14
Retirement Reimbursement from New MS Lunch Monitor	-	1,377.13	1,377.13
Social Security Reimbursement from Lindsey Eischeid resignation	2,347.75	-	(2,347.75)
Retirement Reimbursement from Lindsey Eischeid resignation	10,259.51	-	(10,259.51)
Social Security Reimbursement from Amy Maneval resignation	2,413.58	-	(2,413.58)
Retirement Reimbursement from Amy Maneval resignation	10,547.17	-	(10,547.17)
Social Security Reimbursement from appointment of Margaret Ortbal	-	2,298.74	2,298.74
Retirement Reimbursement from appointment of Margaret Ortbal	-	10,045.32	10,045.32
Social Security Reimbursement from Sarah Keim attainment of Masters Degree	2,747.21	3,033.94	286.73
Retirement Reimbursement from Sarah Keim attainment of Masters Degree	12,005.13	13,258.11	1,252.98
Social Security Reimbursement from appointment of Brent Wheeland	-	3,700.52	3,700.52
Retirement Reimbursement from appointment of Brent Wheeland	-	16,171.04	16,171.04
Social Security Reimbursement from appointment of Karen Fausnaught	-	4,085.28	4,085.28
Retirement Reimbursement from appointment of Karen Fausnaught	-	17,852.40	17,852.40
Social Security Reimbursement from appointment of Adrienne Johnston	4,751.67	5,144.81	393.14
Retirement Reimbursement from appointment of Adrienne Johnston	20,764.48	22,482.46	1,717.98

Jersey Shore Area School District
18/19 Budget Update
October 8, 2018

	<u>Original Budget</u>	<u>New Budget</u>	<u>Increase/(Decrease)</u>
Social Security Reimbursement from appointment of Elizabeth Seagraves	5,144.81	4,751.67	(393.14)
Retirement Reimbursement from appointment of Elizabeth Seagraves	22,482.46	20,764.48	(1,717.98)
Social Security Reimbursement from appointment of Steven Keen	5,129.07	5,522.21	393.14
Retirement Reimbursement from appointment of Steven Keen	22,413.71	24,131.70	1,717.99
Social Security Reimbursement from appointment of Jennifer Berry-Propst	-	4,751.67	4,751.67
Retirement Reimbursement from appointment of Jennifer Berry-Propst	-	20,764.48	20,764.48
Social Security Reimbursement from Vickie Allen attainment of Masters Degree	2,445.78	2,658.99	213.21
Retirement Reimbursement from Vickie Allen attainment of Masters Degree	10,687.88	11,619.590	931.71
Social Security Reimbursement from Matthew Wolford attainment of Masters Degree	2,980.02	3,308.41	328.39
Retirement Reimbursement from Matthew Wolford attainment of Masters Degree	13,022.51	14,457.560	1,435.05
Total Revenue Changes			\$ 25,440.32
Budgeted Revenues as Presented on June 25, 2018			<u>41,276,247.16</u>
Budgeted Revenues as Presented on October 8, 2018			<u>\$ 41,301,687.48</u>
Deficit as Presented on June 25, 2018			\$ (110,498.52)
Net Changes			<u>459,567.84</u>
Deficit as Presented on October 8, 2018			<u>\$ (570,066.36)</u>

Budget Notes

Revenues:

Tax Increase to the Index (\$453,132)

Expenditures:

Departmental meetings and review were held on December 5th, 6th & 7th
Majority of the Buildings/Departments have come in below last years final budget
2.5% increase for all expiring contracts & 2% increase for all non-contracted staff
Certified Retirement Rate = 33.43%
Health Insurance Rates Approved by LCIC on 2/16/18

**Jersey Shore Area School District
Long Term Financial Outlook
18/19 Tax Increase to the Index**

10/8/18

Adjustments for State Retirement & Social Security Subsidy

	2018-2019	2019-2020	2020-2021	2021-2022
	Budget	Projection	Projection	Projection
Salaries	\$ 16,549,754	\$ 17,108,062	\$ 17,680,082	\$ 18,570,523
Employee Benefits	12,313,400	13,043,550	13,729,782	14,588,426
Professional Services	2,334,034	2,179,213	2,179,213	2,179,213
Property Services	907,080	907,080	907,080	907,080
Other Services	4,500,174	4,500,174	4,500,174	4,500,174
Supplies	1,025,987	1,025,987	1,025,987	1,025,987
Equipment	431,971	431,971	431,971	431,971
Other Expenses	1,159,353	1,159,353	1,159,353	1,159,353
Other Uses	<u>2,650,000</u>	<u>2,650,000</u>	<u>2,650,000</u>	<u>2,650,000</u>
 Total Expenditures	 \$ 41,871,754	 \$ 43,005,390	 \$ 44,263,642	 \$ 46,012,727
 Local Revenue	 \$ 17,583,701	 \$ 17,583,701	 \$ 17,583,701	 \$ 17,583,701
State Revenue	23,176,089	23,456,009	23,653,193	23,931,484
Federal Revenue	536,898	536,898	536,898	536,898
Other Revenue	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
 Total Revenue	 \$ 41,301,688	 \$ 41,581,608	 \$ 41,778,792	 \$ 42,057,083
 Deficit	 (570,066)	 (1,423,782)	 (2,484,851)	 (3,955,643)
 Fund Balance @ Beginning of Fiscal Year	 \$ 6,341,583	 \$ 5,568,407	 \$ 4,144,625	 \$ 1,659,774
Budget Deficit for Fiscal Year 2017-2018	<u>(203,109)</u>			
Projected Fund Balance @ 6.30.18	<u>\$ 6,138,474</u>			
 Fund Balance @ End of Fiscal Year	 <u>\$ 5,568,407</u>	 <u>\$ 4,144,625</u>	 <u>\$ 1,659,774</u>	 <u>\$ (2,295,869)</u>
	13%	10%	4%	-5%
 R/E Tax Increase to Index in 18/19				
R/E Tax Increase to Index in 19/20 *		350,000	350,000	350,000
R/E Tax Increase to Index in 20/21 *			350,000	350,000
R/E Tax Increase to Index in 21/22 *				350,000
 Fund Balance @ End of Fiscal Year w/ Tax Increases	 <u>\$ 5,568,407</u>	 <u>\$ 4,494,625</u>	 <u>\$ 2,359,774</u>	 <u>\$ (1,245,869)</u>
	13%	10%	5%	-3%

* R/E Tax Increase to the Index is estimated to be approximately \$350,000 per year.

Assumptions:

- Tax Increase to the index in 18/19 (\$453,173)
- Revenue Growth with only the State Retirement & Social Security Subsidy
- No Changes in Expenditures other than Salaries & Benefits
- 2% increase on expiring contracts
- No future attritional savings
- Health Insurance increases of 8% per year



Book	Board Policy Manual
Section	100 Programs
Title	Alternative Instruction
Number	124
Status	
Legal	1. 24 P.S. 502 2. 24 P.S. 1525 3. 24 P.S. 1901 4. 24 P.S. 1903 5. 24 P.S. 1906 6. Pol. 217 - Graduation 7. Pol. 102 - Academic Standards 8. Pol. 107 - Adoption of Planned Instruction 24 P.S. 1901 et seq 22 PA Code 4.41

Authority

The Board may grant credit toward high school graduation for course work successfully completed through approved summer school, correspondence courses, distance learning, online courses, dual enrollment and other forms of alternative course work in accordance with this policy. 11213141516

Delegation of Responsibility

Students shall ~~request~~ submit to the building principal a written request for approval of each proposed course and the number of credits sought.

The number of credits assigned to course work taken through an alternative delivery method shall be predetermined by the building principal ~~and/or guidance counselor as~~ part of the approval process before course work is begun.

The student shall receive the same letter grade for high school credit that is assigned by the alternative education resource.

The assigned student grade for successfully completed work shall not be weighted for purposes of computing the student's grade point average, unless prior approval has been granted by the building principal ~~administrator~~ ~~and/or guidance counselor~~ before the course work was begun.

Grades earned in approved alternative instruction courses may count toward a student's grade point average, class rank and eligibility for athletic and extracurricular activities.

Summer School

~~It is the policy of the Board that the district may conduct a summer program of remedial and enrichment instruction for resident students.~~

~~Planned instruction offered in summer school may be designed as credit or noncredit courses.~~

~~Tuition fees shall be established by the board.~~

Correspondence Courses

~~A student enrolled in a correspondence course may receive high school credit for work completed, provided:~~

- ~~1. The course is given by an accredited institution approved by the Superintendent or designee.~~
- ~~2. The student assumes responsibility for all fees.~~
- ~~3. The building principal approves the course in advance.~~

~~A maximum of six (6) units of credit may be counted toward the requirements for a student's high school graduation.~~

Distance Learning/Virtual/Online Courses

~~A student enrolled in a distance learning course, including a virtual or online course, may receive high school credit for work completed, provided:~~

- ~~1. The course is offered by an institution approved by the Superintendent or designee.~~
- ~~2. The student assumes responsibility for all fees including tuition and textbooks.~~
- ~~3. The building principal approves the course in advance.~~

~~Students may be limited as to the number of distant learning courses that apply toward high school credit.~~

~~The district may pay the fee for expelled students who are permitted to take virtual or online courses in alternative settings.~~

Foreign Exchange Programs

~~District students shall receive high school credit for foreign exchange courses that meet the criteria established in the curriculum and are approved by the building principal.~~

~~International study course work not meeting district requirements may be placed in the student's permanent record and recorded as an international study experience.~~

College Courses

~~A student who successfully completes college courses may receive high school credit, provided:~~

- ~~1. The course is approved in advance by the high school principal.~~
- ~~2. The student assumes responsibility for all fees.~~

~~A maximum of six (6) units of credit may be counted toward the requirements for a student's high school graduation.~~

Last Modified by Kathy Williams on October 3, 2018



Jersey Shore Area School District

SCHOOL CALENDAR

2018-2019

Approved 2-26-18
Draft Revision 10-8-18

AUGUST				
M	T	W	T	F
		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	31

August 15-16:
August 20-22:

Teacher induction
In-service

(0-3)

SEPTEMBER				
M	T	W	T	F
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28

September 5:
September 6:

In-service
First student day

(17-1) / (17-4)

OCTOBER				
M	T	W	T	F
1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30	31		

October 8:

In-Service

(22-1) / (39-5)

NOVEMBER				
M	T	W	T	F
			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	30

November 8:

End marking period 1

November 9:

2-hour early dismissal

November 16:

Report cards distributed

November 19-20:

Act 80 days/conferences

11/19 12:30-8:00 pm

Parent conferences

11/20 7:45 am-3:15 pm

Parent conferences

November 21-26:

Schools closed

(18-0) / (57-5)

DECEMBER				
M	T	W	T	F
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28
31				

December 21:

2-hour early Dismissal
(staff and students)

December 24-31:

Schools closed

(15-0) / (72-5)

JANUARY				
M	T	W	T	F
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30	31	

January 1-2:

Schools closed

January 7-18:

Keystone Testing, Wave 2

January 21:

Act 80

January 28:

End marking period 2

(21-0) / (93-5)

FEBRUARY				
M	T	W	T	F
				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	

February 1:

2-hour early dismissal

February 8:

Report cards distributed

February 18:

Schools closed

(19-0) / (112-5)

MARCH				
M	T	W	T	F
				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

(21-0) / (133-5)

APRIL				
M	T	W	T	F
1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30			

April 2:

End marking period 3

April 5:

2-hour early dismissal

April 12:

Report cards distributed

April 15-26:

PSSA Testing, Grades 3-8
English/Language Arts

April 19-22:

Schools closed

April 29-30:

PSSA Testing, Grades 3-8
Mathematics

(20-0) / (153-5)

MAY				
M	T	W	T	F
		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	31

April-May:

PSSA Make-ups

May 1-3:

PSSA Testing, Grades 3-8
Mathematics

May 13-23:

Keystone Testing
Algebra I, Biology, Literature

May 24:

Act 80 day/senior projects

May 27:

Keystone exam makeups

May 27:

Schools closed

(22-0) / (175-5)

JUNE				
M	T	W	T	F
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21

June 7:

Last student day

June 8:

2-hour early dismissal

June 10-11:

Graduation

June 10-11:

In-service

(5-2) / (180-7)

- teacher induction
- first student day
- in-service day/no school for students
- schools closed
- Act 80 day/no school for students
- 2-hour early dismissal
- end of marking period
- report cards distributed

Weather Make-up Days:

- : 1st make-up
- : 2nd make-up
- : 3rd make-up

January 21, 2018
April 22, 2018
June 10, 2018

All other weather make-up days will be added to the end of the calendar.