



Jersey Shore Area School District Optional Plans Special Meeting

Jersey Shore Area Middle School Auditorium

Wednesday, July 10, 2019

7:00 p.m.

Tonight's Agenda

- I. Opening Remarks-Mr. Allen, Board President
- II. Optional Plan Introduction-Mr. Sweitzer, Board Member
- III. Building Configuration by Grade-Mrs. Thomas, Board Member
- IV. Building Enrollment-Dr. Wenrich, Superintendent
- V. Building Class Size Range-Dr. Dady, Assistant Superintendent
- VI. Financial Implication-Mr. Enders, Business Manager
- VII. Public Comment - Mr. J. David Smith, Solicitor
- VIII. Adjournment

Optional Plan #1 (closure of administration building with all elementary schools grade K-6)

- BUILDING CONFIGURATION
 - Grades K-6 at all three elementary schools
 - Grades 7-8 at the current middle school
 - Grades 9-12 at the current high school.
- BUILDING ENROLLMENT
 - 1,147 students divided between all three elementary schools (231 at Avis Elementary, 699 at Jersey Shore Area Elementary and 217 at Salladasburg Elementary)
 - 396 students at the current middle school.
 - 680 students at the current high school.

Optional Plan #1 Continued

- BUILDING CLASS SIZE RANGE
 - K=13-17*; 1st=16-22; 2nd=19-21; 3rd=16-20; 4th=18-30; 5th=22-30; 6th=16-28
 - 7th=26; 8th=23-24
 - 9-12 dependent on course enrollment (no more than 30 per class)
- FINANCIAL IMPLICATION
 - Net recurring costs = \$285,904

*Class size based on current enrollment. Does not account for additional enrollees (expected about 20 additional enrollees) due to not knowing home addresses.

Optional Plan #2 (All Buildings Remain; Elementary Reconfiguration)

- BUILDING CONFIGURATION
 - Grades K-2 at two elementary schools (Avis Elementary & Salladasburg Elementary).
 - Grades 3-5 at Jersey Shore Area Elementary.
 - Grades 6-8 at the current middle school.
 - Grades 9-12 at the current senior high school.
- BUILDING ENROLLMENT
 - 504 students K-2 (280 students at Avis Elementary & 224 students at Salladasburg Elementary)
 - 457 students at Jersey Shore Area Elementary
 - 582 students at the current middle school.
 - 680 students at the current high school.

Optional Plan #2 Continued

- BUILDING CLASS SIZE RANGE
 - K=18**; 1st=18; 2nd=19-20;
 - 3rd=24; 4th=24; 5th=24-25
 - 6th=23-24; 7th=26; 8th=23-24
 - 9-12 dependent on course enrollment (no more than 30 per class)
- FINANCIAL IMPLICATION
 - Net recurring costs = \$164,587

**Class size based on 20 additional enrollees. Assumption in Options 2 & 3 is that the additional 20 would go to Avis.

Optional Plan #3 (Hybrid of Plans 1 & 2 with closure of administration building)

- BUILDING CONFIGURATION

- Grades K-2 at two elementary schools (Avis Elementary & Salladasburg Elementary).
- Grades 3-6 at Jersey Shore Area Elementary.
- Grades 7-8 at the current middle school.
- Grades 9-12 at the current senior high school.

- BUILDING ENROLLMENT

- 504 students K-2 (280 students at Avis Elementary & 224 students at Salladasburg Elementary)
- 643 students at Jersey Shore Area Elementary
- 396 students at the current middle school.
- 680 students at the current high school.

Optional Plan #3 Continued

- BUILDING CLASS SIZE RANGE
 - K=18**; 1st=18; 2nd=19-20;
 - 3rd=24; 4th=24; 5th=24-25; 6th=23-24
 - 7th=26; 8th=23-24
 - 9-12 dependent on course enrollment (no more than 30 per class)
- FINANCIAL IMPLICATION
 - Net recurring costs = \$134,587

**Class size based on 20 additional enrollees. Assumption in Options 2 & 3 is that the additional 20 would go to Avis.

Participation Format for Jersey Shore Area School District Residents and/or Taxpayers

- *Speakers will have up to 3 minutes to share comments and information.*
- *Comments and information will be recorded.*
- *Please begin your comments with your full name and current address and confirming you are a resident and/or taxpayer of the Jersey Shore Area School District.*
- *You may not defer your 3 minutes of time to someone else to speak on your behalf.*