

Jersey Shore Area School District
Board of Education – Regular Meeting
(held virtually using video conference calling)
Minutes of June 8, 2020

A. Opening

1. Call to Order: Mr. Craig Allen, President, called the meeting to order at 7:02 p.m.

2. Roll Call:

Members Present: Mr. Craig Allen, Mr. David Becker, Mr. Harry Brungard, Mrs. Angela Grant, Mr. Wayne Kinley, Mrs. Nancy Petrosky, Mrs. Michelle Stemler, Mrs. Mary Thomas and Dr. Brian Ulmer, Superintendent.

Member Absent: Ms. Patrice Doeblor

Others Present: Christopher Kenyon, Esq., Solicitor, Mr. Benjamin Enders, Board Secretary, and Dr. Kenneth Dady, Jr., Assistant Superintendent

3. Pledge of Allegiance

B. Presentations

1. Communications:

a. Dr. Ulmer received ESSERS funding guidance from PDE that funds are only to be released to non public schools that participated in Title I programs with Jersey Shore Area School District and have students that were eligible for Title services.

2. President's Report:

- a. Welcomed Dr. Ulmer to his first JSASD Board meeting.
- b. Mr. Allen held a moment of silence for Mr. Harry Miller, a former JSASD Board member.
- c. Mr. Allen congratulated the class of 2020 and thanked all involved for the great graduation ceremony held on Saturday, June 6, 2020.
- d. Mr. Allen attended 2 PSBA Zoom meetings last week.
- e. Mr. Allen announced JSASD School Board meetings will resume in person for the June 22, 2020 meeting following CDC guidelines for counties in the green phase.

3. Intermediate Unit Report: None

4. Superintendent's Report:

- a. Health and Safety Plan is required by PDE for schools to open in the fall and administration has begun the process. It is tentatively scheduled to be presented to the Board in July for approval.
- b. Budget Presentation - Ben Enders (Attachment)
- c. Feasibility Study Proposal - Hunt Engineers, Architects, Surveyors (Attachments)

C. Courtesy of the Floor on Agenda Items and J. Courtesy of the Floor on Items not on the Agenda:

Jonathan Miller – Thanked the Board for recognizing his father, Harry Miller.

President Allen removed Personnel Item D.1.b., as listed on the agenda, until the full Board is present to vote.

- b. a \$7,500.00 payment to Dr. Kenneth Dady, Jr. as a result of additional administrative responsibilities performed during the period of January 2020 through May 2020.

D. Personnel

1. Personnel Items:

Motion: A motion was made by Mary Thomas and seconded by Harry Brungard to approve the following Personnel item as listed on the Agenda:

- a. the food service staff pay rates for the 2020-21 school year. (Attachment)

A roll call vote was taken as listed below:

David Becker	Yes	Harry Brungard	Yes
Angela Grant	Yes	Wayne Kinley	Yes
Nancy Petrosky	Yes	Michelle Stemler	Yes
Mary Thomas	Yes	Craig Allen	Yes

The vote was 8-yes and 0-no, motion carried.

E. Curriculum and Instruction: None

F. Building and Grounds: None

G. Finance:

1. Finance Item:

Motion: A motion was made by Mary Thomas and seconded by Wayne Kinley to approve Finance items a. and b. as listed on the agenda, with separate roll call votes:

- a. resolution to set final real estate tax rates for 2020-2021 as presented in PDE-2028. (Separate Roll Call Vote) (Attachment)

A roll call vote was taken as listed below:

David Becker	Yes	Harry Brungard	Yes
Angela Grant	Yes	Wayne Kinley	Yes
Nancy Petrosky	Yes	Michelle Stemler	Yes
Mary Thomas	Yes	Craig Allen	Yes

The vote was 8-yes and 0-no, motion carried.

- b. the final budget for 2020-2021 as presented in PDE-2028 (Separate Roll Call Vote) (Attachment)

A roll call vote was taken as listed below:

David Becker	Yes	Harry Brungard	Yes
Angela Grant	Yes	Wayne Kinley	Yes
Nancy Petrosky	Yes	Michelle Stemler	Yes
Mary Thomas	Yes	Craig Allen	Yes

The vote was 8-yes and 0-no, motion carried.

Motion: A motion was made by Mary Thomas and seconded by Harry Brungard to approve Finance items c.- m. as listed on the agenda:

- c. an agreement for chemical waste lab-packing services between Environmental Marketing Services and JSASD. (Attachment)
- d. Homestead/Farmstead Resolution as it pertains to the 2020 real estate taxes. (Attachment)
- e. authorizing the Business Manager to make any necessary revisions to the General Fund Budget for the fiscal year ended June 30, 2020 at the time the auditors make their final adjustments to the financial records of the District; and further to direct the Business Manager to report said revisions to the Board during the meeting immediately following the completion of the fiscal year audit.
- f. authorizing fund transfers for capital projects and fund commitments for the purposes of medical reserves, PSERs rate stabilization fund and amounts committed for the purposes of balancing the 2019-20 budget provided sufficient funds are available - for the completion of the 2019-20 financial reports with subsequent Board approval of such necessary action at acceptance of the final audited financial statements.
- g. purchase of a District insurance policy package, which includes general liability, property, automobile, fiber optics, boiler and machinery insurance coverage for a period of July 1, 2020 to June 30, 2021 from PSBA via R.R. Motter Agency at a cost of \$101,892.00, (2019-2020 cost was \$95,128.00).
- h. purchase of workers' compensation insurance policy which includes coverage from July 1, 2020 to June 30, 2021 from Eastern Insurance via the R.R. Motter Agency at a cost of \$56,630.00, (2019-2020 cost from BrickStreet Insurance was \$49,857.00).
- i. purchase of school leaders errors and omissions insurance for the period of July 1, 2020 to June 30, 2021 from PSBA via the R.R. Motter Agency at a cost of \$13,266.00, (2019-2020 was \$13,248.00).
- j. purchase of District excess liability insurance for the period of July 1, 2020 to June 30, 2021 from PSBA via the R.R. Motter Agency at a cost of \$9,382.00, (2019-2020 was \$9,459.00).
- k. purchase of privacy and network liability insurance for the period of July 1, 2020 to June 30, 2021 from PSBA via the R.R. Motter Agency at a cost of \$9,983.00, (2019-2020 was \$9,983.00)
- l. purchase of General Law Enforcement Liability and Excess Liability insurance, for the period July 1, 2020 to June 30, 2021 from PSBA Insurance Trust via the R.R. Motter Agency at a cost of \$300.00, (2019-2020 was \$300.00).
- m. agreements (Lycoming and Clinton Counties) with Infocon to print and mail the real estate tax bills and provide tax processing services for 2020. (Attachment)

A roll call vote was taken as listed below:

David Becker	Yes	Harry Brungard	Yes
Angela Grant	Yes	Wayne Kinley	Yes
Nancy Petrosky	Yes	Michelle Stemler	Yes
Mary Thomas	Yes	Craig Allen	Yes

The vote was 8-yes and 0-no, motion carried.

H. Miscellaneous:

1. Miscellaneous Items

Motion: A motion was made by Mary Thomas and seconded by Harry Brungard to approve the following Finance items as listed on the agenda:

- a. that Michelle Stemler be appointed as Board Treasurer for the 2020-21 fiscal year at an annual salary of \$500.00.
- b. Sports ticket prices remain the same for the 2020-2021 season as the 2019-2020 ticket prices.
(Attachment)
- c. the IDEA Agreement with BLaST Intermediate Unit #17 for the 2020-2021 school year. In this agreement, BLaST agrees to administer federal Special Education funds in accordance with IDEA regulations and pass through funds to the school district to supplement Special Education services. The estimated IDEA funds for Jersey Shore Area School District for 2020-2021 total \$416,460.00.
(Attachment)

A roll call vote was taken as listed below:

David Becker	Yes	Harry Brungard	Yes
Angela Grant	Yes	Wayne Kinley	Yes
Nancy Petrosky	Yes	Michelle Stemler	Yes
Mary Thomas	Yes	Craig Allen	Yes

The vote was 8-yes and 0-no, motion carried.

I. Old Business:

- a. Discussion on appointment of Winter Sports coaches, these will be listed on the next agenda for approval.

K. Executive Session: None

L. Adjournment

The June 8, 2020 Regular Board Meeting was adjourned at 8:33 p.m.

Respectfully submitted,

Benjamin J. Enders
Board Secretary

GENERAL FUND BUDGET SUMMARY
2020-2021 BUDGET
AS OF JUNE 8, 2020

Actual Unassigned & PSERS/Health Insurance Committed Fund Balance as of 7/1/19	\$ 6,560,890
Unassigned Fund Balance committed for Legal Settlement - approved 9/23/19	(22,500)
Committed Fund Balance for PSERS Increase used in 19-20	-
Committed Fund Balance for Health Insurance Increase used in 19-20	-
Projected Unassigned & PSERS/Health Insurance Committed Fund Balance as of 7/1/20	\$ 6,538,390
2020-21 Budgeted Revenue:	\$ 43,102,717
2020-21 Budgeted Expenditures:	<u>44,176,255</u>
Surplus/(Deficit)	<u>(1,073,538)</u>
Total Unassigned & PSERS/Health Insurance Committed Fund Balance as of 7/1/21	<u>\$ 5,464,852</u>
Estimated Committed Fund Balance for PSERS Increase as of 7/1/20	\$ 2,780,000
Committed Fund Balance for PSERS Increase used in 20-21	<u>(873,538)</u>
Estimated Committed Fund Balance for PSERS Increase as of 7/1/21	\$ 1,906,462
Estimated Committed Fund Balance for Health Insurance Increase as of 7/1/20	\$ 850,000
Committed Fund Balance for Health Insurance Increase used in 20-21	<u>(200,000)</u>
Estimated Committed Fund Balance for Health Insurance Increase as of 7/1/21	650,000
Estimated Unassigned Fund Balance as of 7/1/20	\$ 2,908,390
Unassigned Fund Balance used in 20-21	<u>-</u>
Estimated Unassigned Fund Balance as of 7/1/21	<u>2,908,390</u>
Total Unassigned & PSERS/Health Insurance Committed Fund Balance as of 7/1/21	<u>\$ 5,464,852</u>
Estimated Unassigned Fund Balance 7/1/21 As a Percent of 2020-21 Budgeted Expenditures	<u>6.58%</u>
Estimated Unassigned & PSERS/Health Insurance Committed Fund Balance 7/1/21 As a Percent of 2020-21 Budgeted I	<u>12.37%</u>

Estimated Nonspendable Fund Balance as of 7/1/20	\$ 252,876
Nonspendable Fund Balance used in 20-21	<u>-</u>
Estimated Nonspendable Fund Balance as of 7/1/21	252,876
Estimated Committed Fund Balance for Legal Settlements as of 7/1/20	\$ 67,350
Committed Fund Balance for Legal Settlements used in 20-21	<u>-</u>
Estimated Committed Fund Balance for Legal Settlement as of 7/1/21	67,350
Estimated Committed Fund Balance for MS & HS PlanCon J as of 7/1/20	\$ 380,303
Committed Fund Balance for MS & HS PlanCon J used in 20-21	<u>-</u>
Estimated Committed Fund Balance for MS & HS PlanCon J as of 7/1/21	<u>380,303</u>
Total Fund Balance as of 7/1/21	<u>\$ 6,165,381</u>

Jersey Shore Area School District
Long Term Financial Outlook
As of 6.8.20

	2020-2021 <u>Budget</u>	2021-2022 <u>Projection</u>	2022-2023 <u>Projection</u>	2023-2024 <u>Projection</u>
Salaries	\$ 16,598,807	\$ 18,022,317	\$ 18,592,339	\$ 19,187,179
FICA	1,269,809	1,378,707	1,422,314	1,467,819
Retirement	5,707,658	6,277,529	6,600,478	6,907,537
Workers Compensation Insurance	56,630	59,462	62,435	65,556
Health Insurance (both Employees & Retirees)	5,207,893	5,378,572	5,597,184	5,854,833
Dental Insurance	222,118	233,224	244,885	257,129
Vision Insurance	7,670	7,670	7,670	7,670
Life and AD&D Insurance	13,914	13,950	13,985	14,021
Tuition Reimbursement	130,000	130,000	130,000	130,000
Other (LTD, Unemployment Compensation, Retirement Incentive, & Compensated Absences)	31,457	31,586	31,718	31,852
Total Employee Benefits	12,647,150	13,510,700	14,110,670	14,736,418
Professional Services	1,964,728	1,964,728	1,964,728	1,964,728
Property Services	1,000,081	1,000,081	1,000,081	1,000,081
Other Services	4,657,393	4,657,393	4,657,393	4,657,393
Supplies	946,879	946,879	946,879	946,879
Equipment	418,040	418,040	418,040	418,040
Other Expenses	3,367,177	2,135,844	2,135,844	2,135,844
Other Uses	2,576,000	2,576,000	2,576,000	2,576,000
Total Expenditures	\$ 44,176,254	\$ 45,231,983	\$ 46,401,975	\$ 47,622,563
Local Revenue	\$ 18,269,711	\$ 18,269,711	\$ 18,269,711	\$ 18,269,711
State Revenue	23,789,596	24,032,771	24,258,558	24,475,862
Federal Revenue	1,038,410	1,038,410	1,038,410	1,038,410
Other Revenue	5,000	5,000	5,000	5,000
Total Revenue	\$ 43,102,717	\$ 43,345,892	\$ 43,571,679	\$ 43,788,984
Surplus/(Deficit)	(1,073,538)	(1,886,091)	(2,830,296)	(3,833,579)
Fund Balance @ Beginning of Fiscal Year	\$ 6,560,890	\$ 5,464,852	\$ 3,578,761	\$ 748,466
Fund Balance Used in Fiscal Year 2019-2020	(22,500)			
Projected Fund Balance @ 6.30.20	<u>\$ 6,538,390</u>			
Fund Balance <u>WITHOUT</u> Tax Increase @ End of Fiscal Year	<u>\$ 5,464,852</u>	<u>\$ 3,578,761</u>	<u>\$ 748,466</u>	<u>\$ (3,085,114)</u>
Fund Balance as a % of Budget/Projected Exp.	12%	8%	2%	-6%
R/E Tax Increase to Index in 20/21	482,397	482,397	482,397	482,397
R/E Tax Projected Increase to Index in 21/22 *		450,000	450,000	450,000
R/E Tax Projected Increase to Index in 22/23 *			450,000	450,000
R/E Tax Projected Increase to Index in 23/24 *				450,000
Fund Balance <u>WITH</u> Projected Tax Increases @ End of Fiscal Ye	<u>\$ 5,947,249</u>	<u>\$ 4,511,158</u>	<u>\$ 2,130,863</u>	<u>\$ (1,252,717)</u>
	13%	10%	5%	-3%

* R/E Tax Increase to the Index is estimated to be approximately \$350,000 per year.

Assumptions:

- Tax Increase to the Rebalance Rate in 20/21
- Revenue Growth with only the State Retirement & Social Security Subsidy
- No Changes in Expenditures other than Salaries & Benefits
- 2% increase & Step Movement (where applicable) on expiring contracts
- No future attritional savings
- Health Insurance increases of 5.0% per year

**Jersey Shore Area School District
20/21 Budget Update
June 8, 2020**

	<u>Original Budget</u>	<u>New Budget</u>	<u>Increase/(Decrease)</u>
Salary & Benefit Changes			
Updated Non contractual pay rates - approved 5.26.20	1,332,890.01	1,327,310.23	\$ (5,579.78)
Increase in Work Comp Insurance - to be approved 6.8.20	49,857.00	56,630.00	6,773.00
Technology Budget Changes			
Removal of Simplex Grinnel Security Software Support due to new security cameras - 2220-348	92,065.00	79,115.00	(12,950.00)
Removal of a New Server due to new security cameras - 2220-756	9,000.00	4,000.00	(5,000.00)
Buildings & Grounds Budget Changes			
Increase in Insurance Premium, commercial property policy - 2620-521 - to be approved 6.8.20	72,058.00	74,729.00	2,671.00
Decrease in Insurance Premium, general liability & crime policy - 2620-521 - to be approved 6.8.20	18,212.00	17,685.00	(527.00)
Reduction of Cleaning Supplies to be paid with new COVID funds - 2620-610	36,000.00	11,000.00	(25,000.00)
District Wide Budget Changes			
Decrease in School Board Errors & Omissions Insurance - 2310-523 - to be approved 6.8.20	15,000.00	13,266.00	(1,734.00)
Decrease in Umbrella Liability Insurance - 2310-523 - to be approved 6.8.20	10,000.00	9,382.00	(618.00)
Decrease in Privacy & Network Liability Insurance - 2310-523 - to be approved 6.8.20	10,500.00	9,983.00	(517.00)
Decrease in Automobile Insurance - 2620-522 - to be approved. 6.8.20	10,402.00	9,778.00	(624.00)
Increase in Safe School Grants for New COVID-19 Disaster Emergency Health & Safety Grants - 5900-840	-	283,254.00	283,254.00
Increase in CARES Funding - 5900-840	-	399,044.00	<u>399,044.00</u>
Total Expenditure Changes			\$ 639,192.22

**Jersey Shore Area School District
20/21 Budget Update
June 8, 2020**

	<u>Original Budget</u>	<u>New Budget</u>	<u>Increase/(Decrease)</u>
Budgeted Expenditures as Presented on May 26, 2020			<u>43,537,062.47</u>
Budgeted Expenditures as Presented on June 8, 2020			<u>\$ 44,176,254.69</u>
Local Revenue Changes			
Increase in Real Estate Tax Revenue due to adjustment in Assessed Values	12,813,316.00	12,813,330.00	\$ 14.00
Decrease in IDEA funding passed through from Blast IU 17 - to be approved 6.8.20	438,000.00	416,460.00	(21,540.00)
State Revenue Changes			
Retirement Reimbursement on updated Non contractual pay rates	151,950.17	151,105.10	(845.07)
Social Security Reimbursement on updated Non contractual pay rates	33,683.54	33,496.20	(187.34)
Decrease in Basic Ed Funding - based on approved Commonwealth budget	13,269,525.00	13,269,486.00	(39.00)
Increase in Special Education Funding - based on approved Commonwealth budget	1,851,023.00	1,852,371.00	1,348.00
Increase in Safe Schools Grants for new COVID-19 Disaster Emergency School Health & Safety Grants - based on approved Commonwealth budget	25,000.00	283,254.00	258,254.00
Federal Revenue Changes			
Increase in Title I Funding	488,571.00	510,103.00	\$ 21,532.00
Increase in Title II Funding	92,205.00	92,418.00	213.00
Increase in Title IV Funding	36,824.00	36,845.000	21.00
New CARES funding	-	399,044.00	<u>399,044.00</u>
Total Revenue Changes			<u>\$ 657,814.59</u>
Budgeted Revenues as Presented on May 26, 2020			<u>42,444,902.33</u>

**Jersey Shore Area School District
20/21 Budget Update
June 8, 2020**

	<u>Original Budget</u>	<u>New Budget</u>	<u>Increase/(Decrease)</u>
Budgeted Revenues as Presented on June 8, 2020			\$ 43,102,716.92
Deficit as Presented on May 26, 2020			\$ (1,092,160.14)
Net Changes			(18,622.37)
Deficit as Presented on June 8, 2020			\$ (1,073,537.77)



JERSEY SHORE

AREA SCHOOL DISTRICT

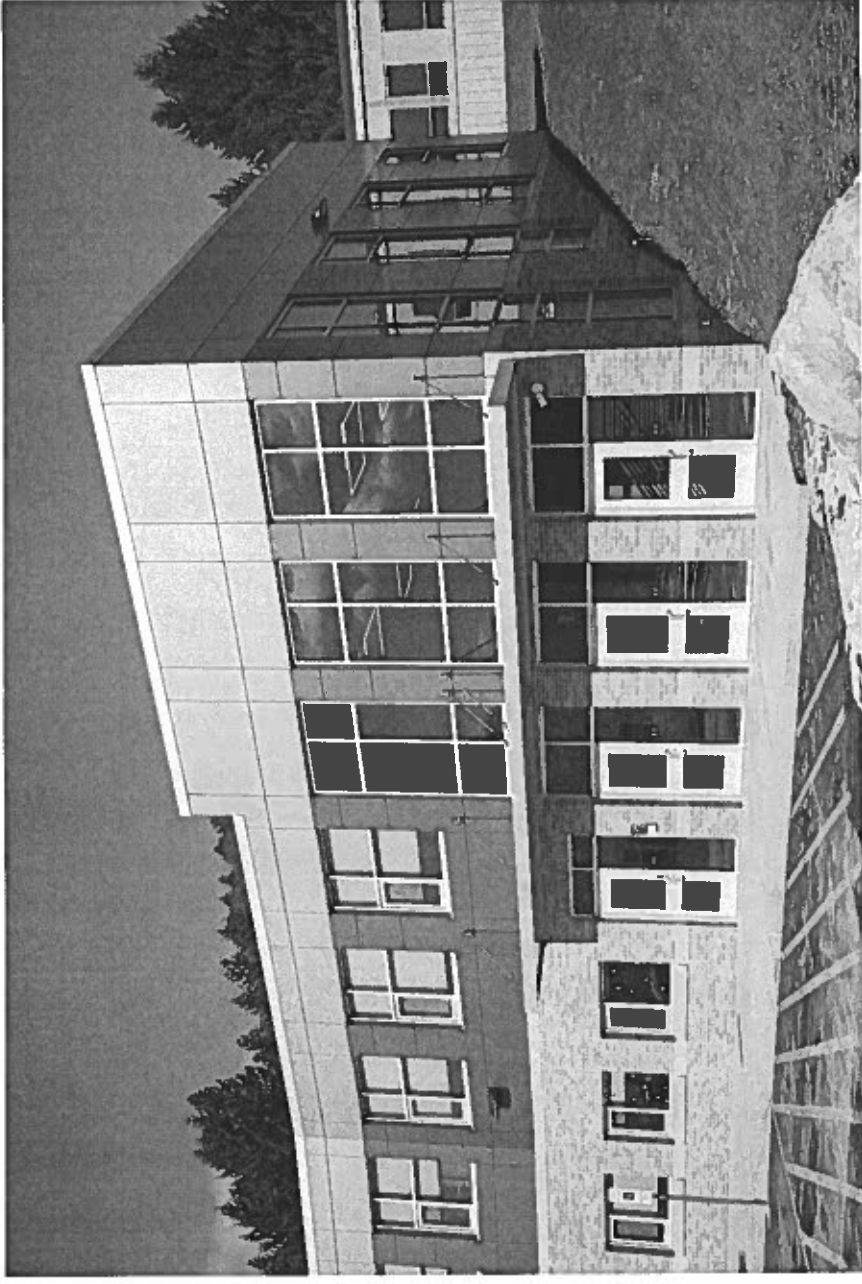
HUNT

ENGINEERS | ARCHITECTS | SURVEYORS

6/8/20

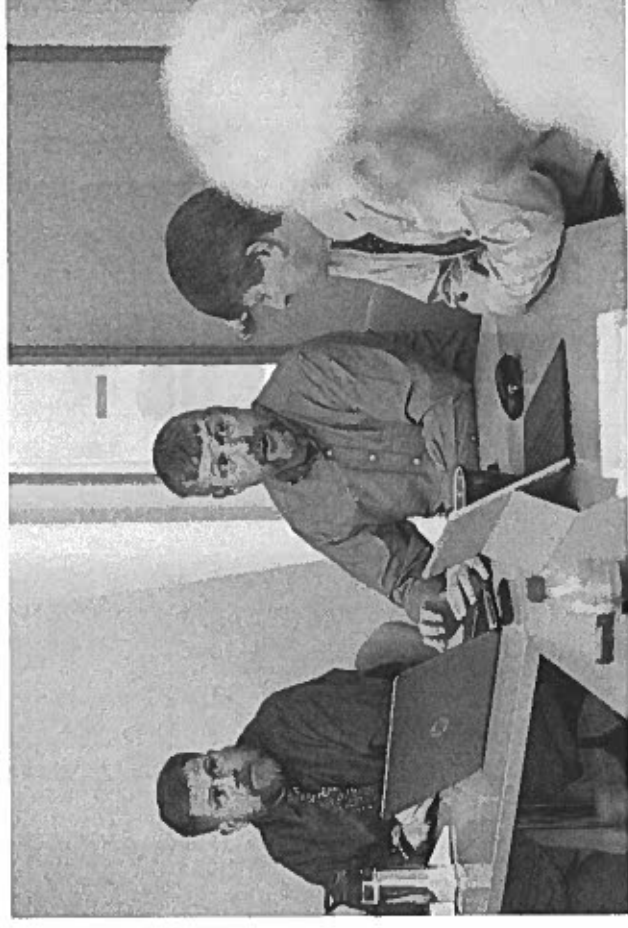
Agenda

- Current Needs
- Who We Are
- The Process
- Our Commitment
- Questions
- Case Study



Current Needs

- Provide a Facility Study to understand the condition the existing buildings within the District and review their utilizations. Provide a 5-year plan to help guide the District into the future.
- Facility Master Plan to Match Fiscal Priority
 - Building Condition Survey
 - Educational Space Plan
 - 5-Year Plan
- Architectural/Engineering Services



Firm Profile

143 HUNT is made up of 118 full-time employees, 13 Principals/Owners, and 6 Associates, 6 part-time

HUNT PROFESSIONALS

40 LICENSED PROFESSIONALS

22 engineers, 9 architects, 4 landscape architects, 3 land surveyors, 2 interior designers

BUILDING CONDITION SURVEYS

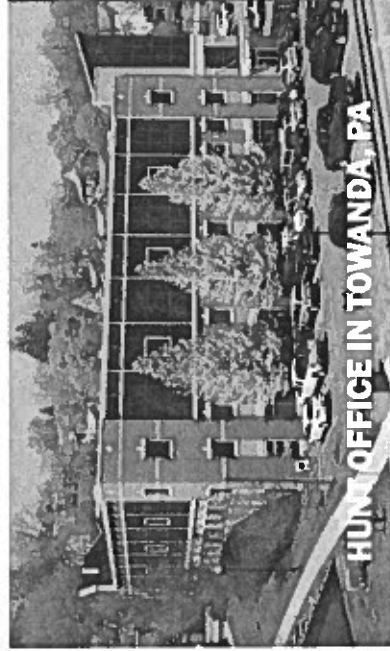
120 HUNT has completed over 120 Building Condition Surveys for K-12 Districts since 2000

13 Sustainability practices are important. HUNT has 13 LEED accredited employees

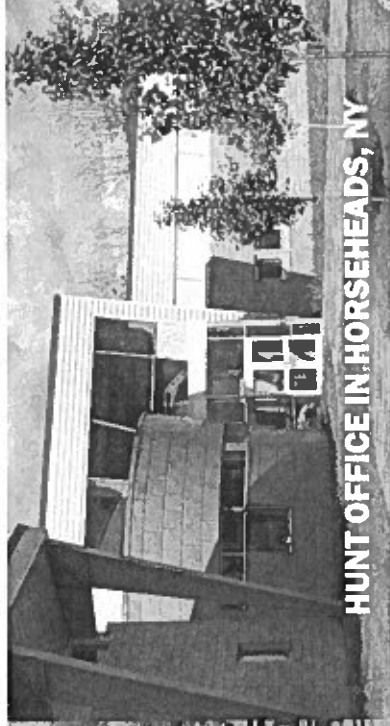
LEED ACCREDITED

30 YEARS IN EDUCATION

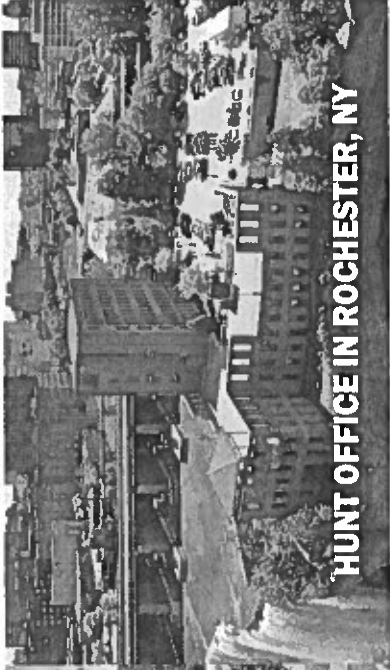
HUNT has been fully immersed in the education world for over 30 years



HUNT OFFICE IN TOWANDA, PA



HUNT OFFICE IN HORSEHEADS, NY



HUNT OFFICE IN ROCHESTER, NY

HUNT ENGINEERS | ARCHITECTS | SURVEYORS

Project Team



Darin Rathbun, PE
Principal-in-Charge, Vice President



Michael Jones, RA, LEED GA
Project Manager



Jeffrey Robbins, AIA
K-12 Planning & QAQC



Kathryn Doyle, AIA, NCARB
Architect



Corey Hopper
Technology Design



Gregory Barr, PE, LEED AP
MEP Engineer, Vice President



Kristl Rathbun, PE
Structural Engineer



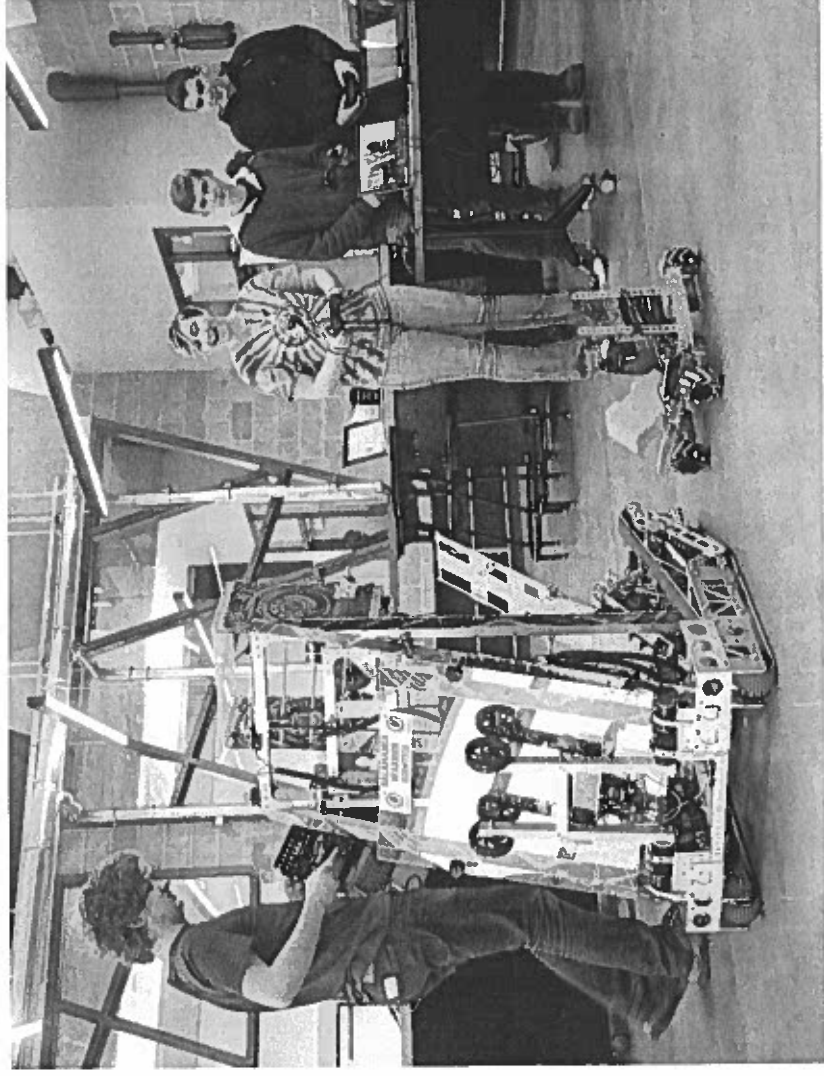
Christopher Wood, EIT
Site/Civil Engineering



Christine Checho, IIDA
Interior Designer

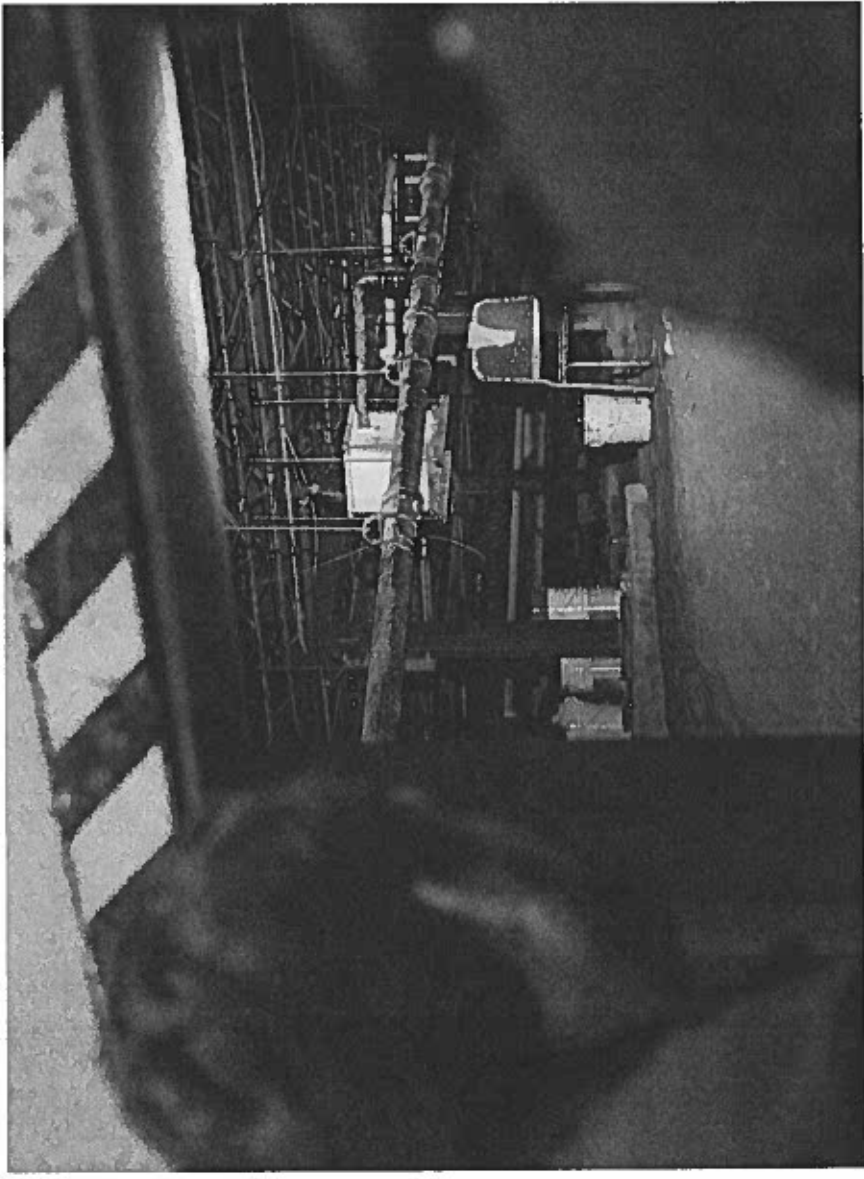
Who We Are

- Extensive K-12 Experience
- Building Condition Surveys
- PDE Knowledge & Experience
- Maximize Funding
- State and Local Agency Reviews
- LEED Certified Professionals
- Design With an Educational Focus

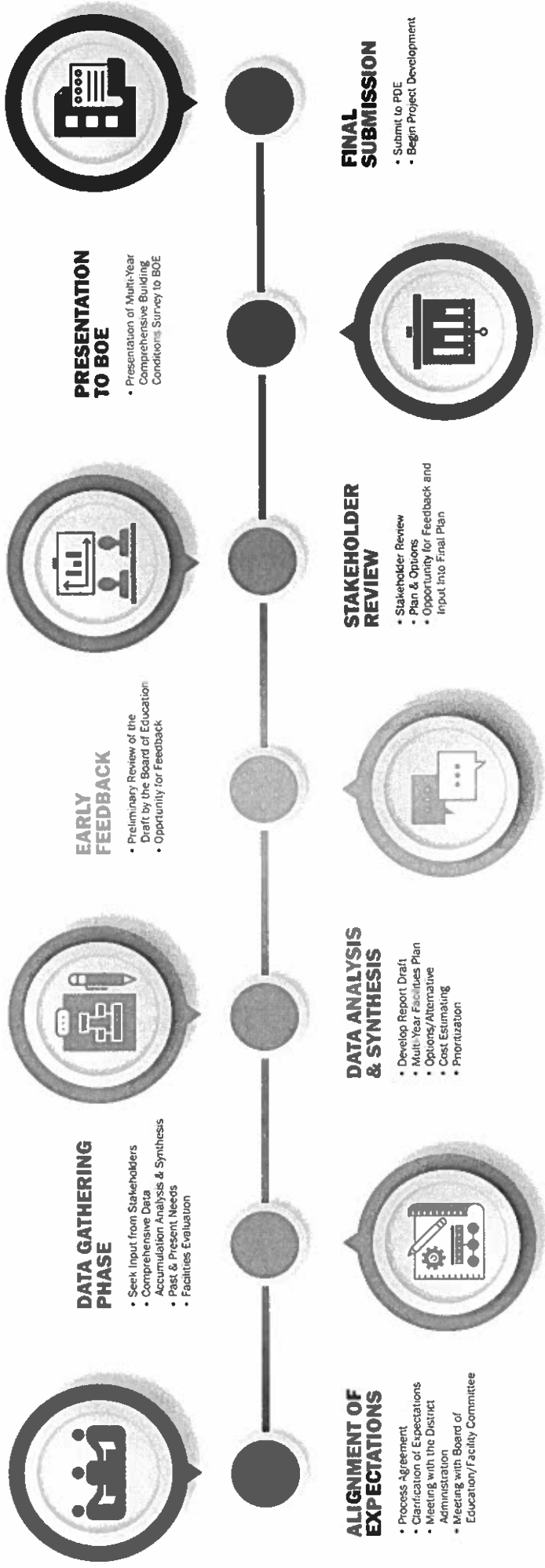


Facilities Evaluation

- Driven by tight budgets
- Enrollment changes
- Underutilization
- Cost avoidance
- Building equity
- Potential loss of educational programs
- Building does not match educational and athletic needs



BCS Process



ALIGNMENT OF EXPECTATIONS

- Process Agreement
- Clarification of Expectations
- Meeting with the District Administration
- Meeting with Board of Education/Facility Committee

DATA GATHERING PHASE

- Seek Input from Stakeholders
- Comprehensive Data Accumulation Analysis & Synthesis
- Past & Present Needs
- Facilities Evaluation

EARLY FEEDBACK

- Preliminary Review of the Draft by the Board of Education
- Opportunity for Feedback

PRESENTATION TO BOE

- Presentation of Multi-Year Comprehensive Building Conditional Survey to BOE

DATA ANALYSIS & SYNTHESIS

- Develop Report Draft
- Multi-Year Facilities Plan
- Options/Alternative
- Cost Estimating
- Prioritization


STAKEHOLDER REVIEW

- Stakeholder Review
- Plan & Options
- Opportunity for Feedback and Input into Final Plan

FINAL SUBMISSION

- Submit to PDE
- Begin Project Development


BCS & Five-Year Plan Approach



DASHBOARD RECOMMENDATIONS SYSTEMS MAP FLOORPLANS SETTINGS LOGOUT

Coming-Painted Post Area School District ▾

All Buildings

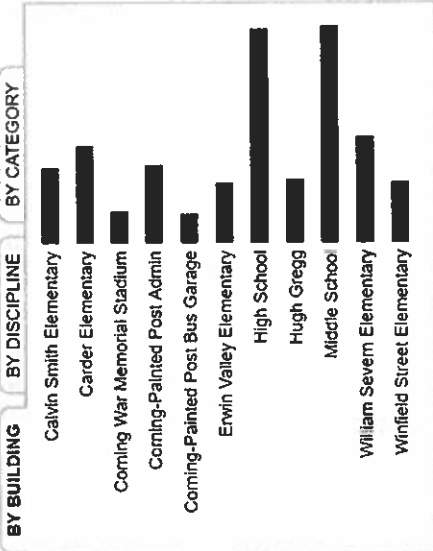


COMING-PAINTED POST AREA SCHOOL DISTRICT
Students are the center of all we do.

Coming-Painted Post Area School District
165 Charles Street
607-654-2740
www.comingareaschools.com
Project: 5710000

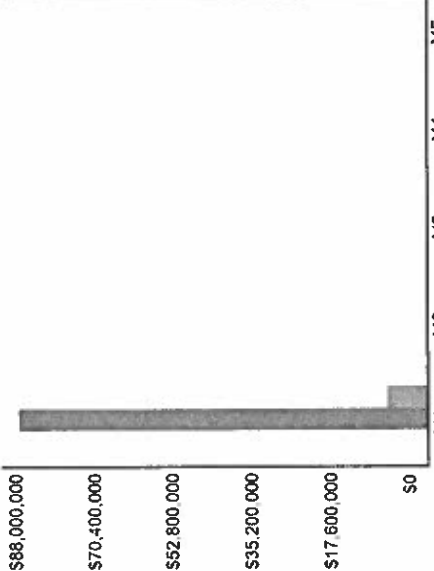
Total Cost \$ 96,591,395

BY BUILDING
BY DISCIPLINE
BY CATEGORY









Building Category	Cost
Calvin Smith Elementary	\$35,200,000
Carder Elementary	\$35,200,000
Coming War Memorial Stadium	\$17,600,000
Coming-Painted Post Admin	\$17,600,000
Coming-Painted Post Bus Garage	\$17,600,000
Erwin Valley Elementary	\$17,600,000
High School	\$17,600,000
Hugh Gregg	\$17,600,000
Middle School	\$17,600,000
William Severn Elementary	\$17,600,000
Winfield Street Elementary	\$17,600,000

5 Year Plan



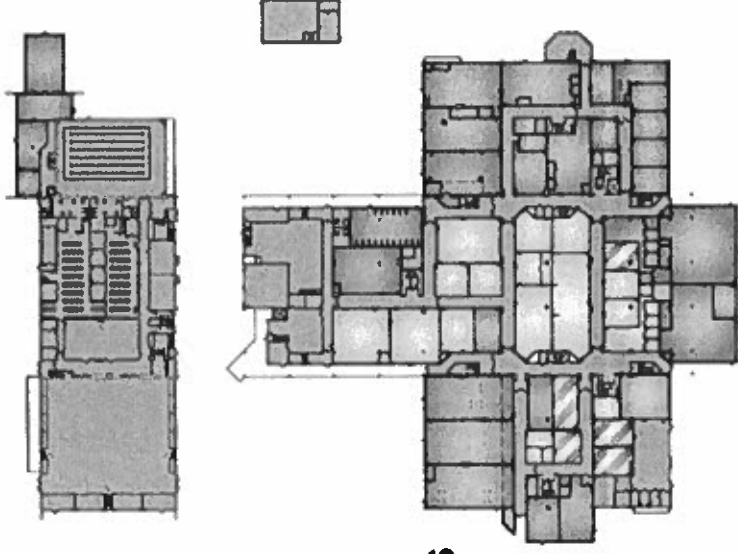
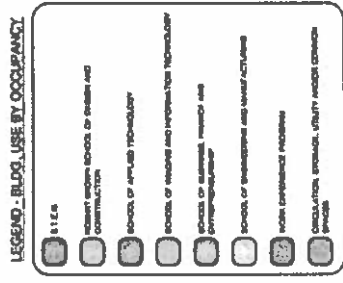
Priority	Cost
Y1	\$88,000,000
Y2	\$17,600,000
Y3	\$17,600,000
Y4	\$17,600,000
Y5	\$17,600,000

Legend: Maintenance (dark grey), Priority 1 (medium grey), Priority 2 (light grey), Priority 3 (white)

Educational Space Planning Process

- PDE educational and capacity requirements
- Space utilization
- Evaluate effective use
- Starts to identify options
- Concept plans
- Presentations to committee, board, etc.
- Plans shall align with instructional initiatives and educational programming



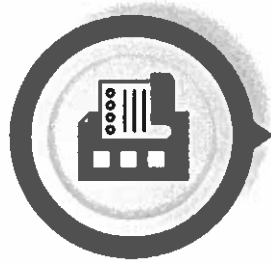
THE WEST WING & SOUTH WING AT A VARIOUS POINTS IN THE PLAN IS SHOWN IN EACH VIEW AS PART OF AN OVERALL PLAN OF THE ENTIRE CAMPUS. COURTS AND AREAS ARE LOCATED ON THE SOUTH SIDE OF THE TWO WINGS.

THE SOUTH WING & SOUTH WING AT A VARIOUS POINTS IN THE PLAN IS SHOWN IN EACH VIEW AS PART OF AN OVERALL PLAN OF THE ENTIRE CAMPUS. COURTS AND AREAS ARE LOCATED ON THE SOUTH SIDE OF THE TWO WINGS.

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Proposed Timeline



**MEET WITH
DISTRICT
ADMINISTRATION
& MAINTENANCE
STAFF**



**BUILDING SITE
EVALUATIONS**



**BUILDING
COMMITTEE
PROGRESS
MEETINGS**



PUBLIC MEETINGS


- Plan to hold three Public Meetings
- Building Committee Progress Meetings will continue before each Public Meeting

**SCHOOL BOARD
PRESENTATION**



**PRE-DESIGN
AWARD**


BCS & Five-Year Plan Approach



Corning-Painted Post Area School District
All Buildings

DASHBOARD RECOMMENDATIONS SYSTEMS MAP FLOORPLANS SETTINGS LOGOUT

Corning-Painted Post Area
School District
165 Charles Street
607-654-2740
www.corningareaschools.com
Project: 5710000



Total Cost \$ 96,591,395

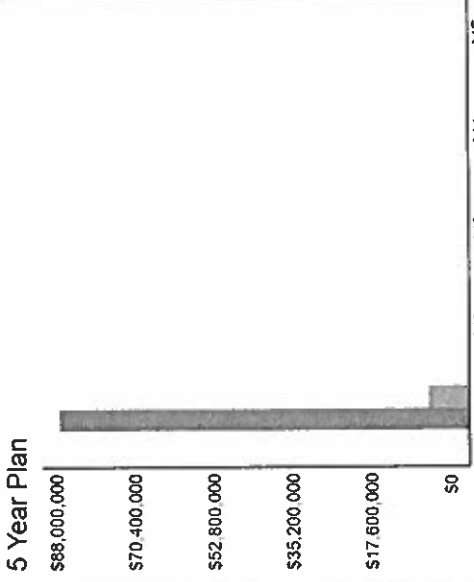
BY BUILDING

Building	Cost
Calvin Smith Elementary	\$17,600,000
Carder Elementary	\$52,800,000
Coming War Memorial Stadium	\$17,600,000
Coming-Painted Post Admin	\$17,600,000
Coming-Painted Post Bus Garage	\$17,600,000
Erwin Valley Elementary	\$17,600,000
High School	\$17,600,000
Hugh Gregg	\$17,600,000
Middle School	\$17,600,000
William Severn Elementary	\$17,600,000
Winfield Street Elementary	\$17,600,000








BY DISCIPLINE

BY CATEGORY

5 Year Plan



Year	Maintenance	Priority 1	Priority 2	Priority 3
Y1	\$88,000,000	\$17,600,000	\$17,600,000	\$17,600,000
Y2	\$0	\$0	\$0	\$0
Y3	\$0	\$0	\$0	\$0
Y4	\$0	\$0	\$0	\$0
Y5	\$0	\$0	\$0	\$0

Our Commitment



FACILITY PLANNING EXPERTS

EDUCATIONAL DRIVEN DESIGN

RELEVANT K-12 EXPERIENCE

COMMUNICATION & RESPONSIVENESS

PUBLIC INFORMATION PROCESS

TECHNOLOGY EXPERTS

TRUE FULL-SERVICE A/E FIRM

COMMITMENT TO PERFORM



QUESTIONS

HUNT ENGINEERS | ARCHITECTS | SURVEYORS

JERSEY SHORE

AREA SCHOOL DISTRICT

HUNT CASE STUDY

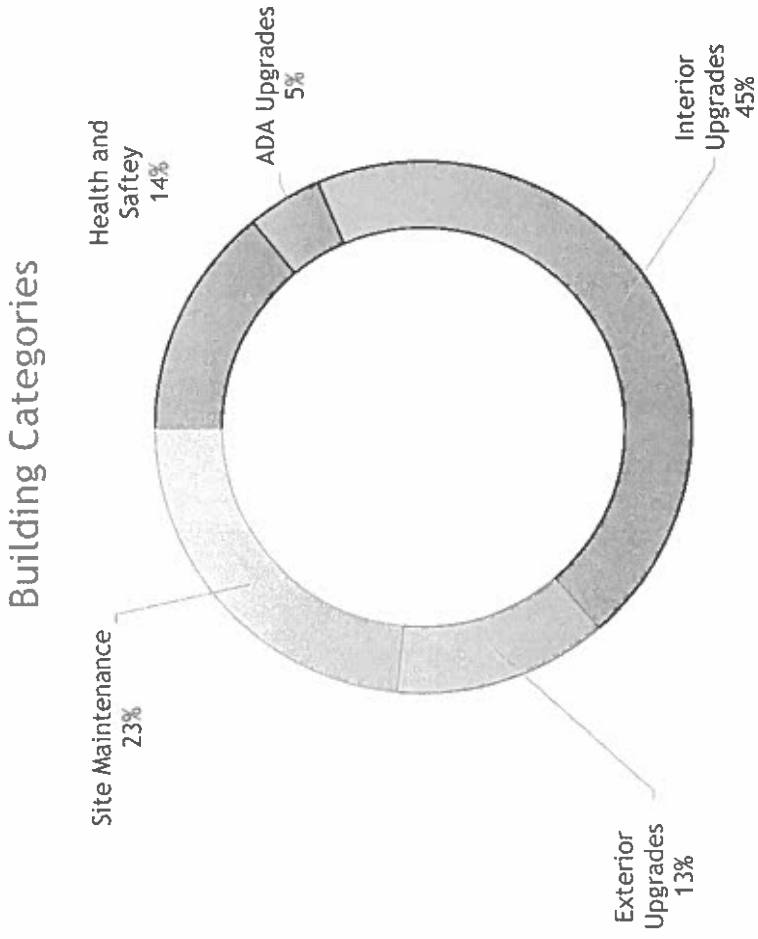
HUNT ENGINEERS | ARCHITECTS | SURVEYORS

6/8/20

Case Study – Overview of Building Costs

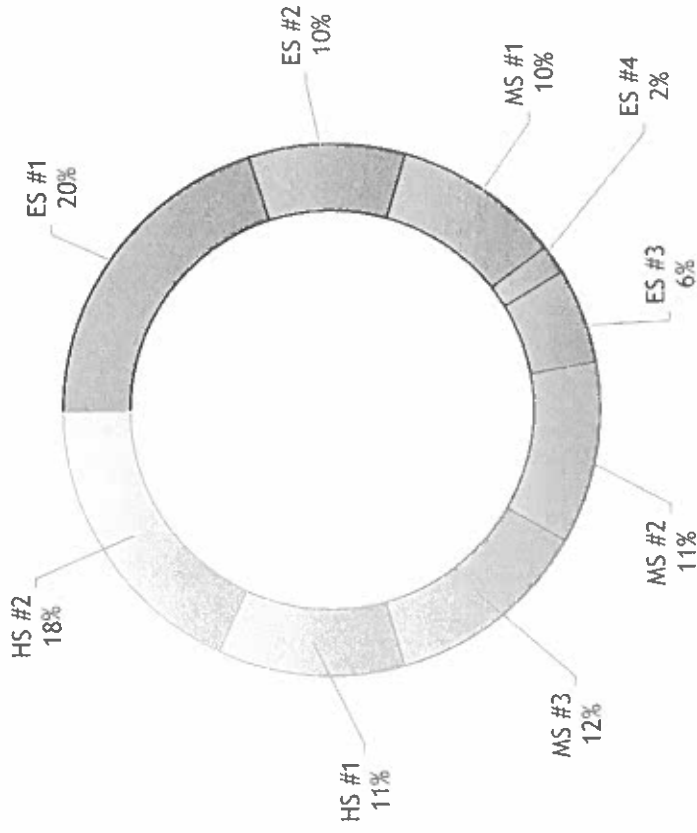
	Safety and ADA Repairs		General Maintenance				Total
	Health and Safety		ADA Updates	Interior Updates	Exterior Updates	Site Maintenance	
Elementary School #1	\$1,008,900	\$433,400	\$3,223,900	\$172,450	\$372,800	\$5,211,450	
Elementary School #2	\$755,000	\$246,500	\$868,000	\$140,100	\$431,900	\$2,441,500	
Elementary School #3	\$147,000	\$27,500	\$421,300	\$690,500	\$889,600	\$2,175,900	
Elementary School #4	\$42,950	\$12,500	\$42,500	\$14,700	\$353,900	\$466,550	
Middle School #1	\$408,400	\$206,100	\$1,269,800	\$31,900	\$711,700	\$2,627,900	
Middle School #2	\$1,415,500	\$359,000	\$405,300	\$37,200	\$663,300	\$2,880,300	
Middle School #3	\$539,400	\$205,700	\$4,885,564	\$3,194,900	\$1,557,700	\$10,383,264	
High School #1	\$442,800	\$153,800	\$3,206,375	\$305,800	\$817,500	\$4,926,275	
High School #2	\$309,800	\$5,600	\$1,845,360	\$37,450	\$2,620,000	\$4,818,210	

Case Study – Overview of Building Costs

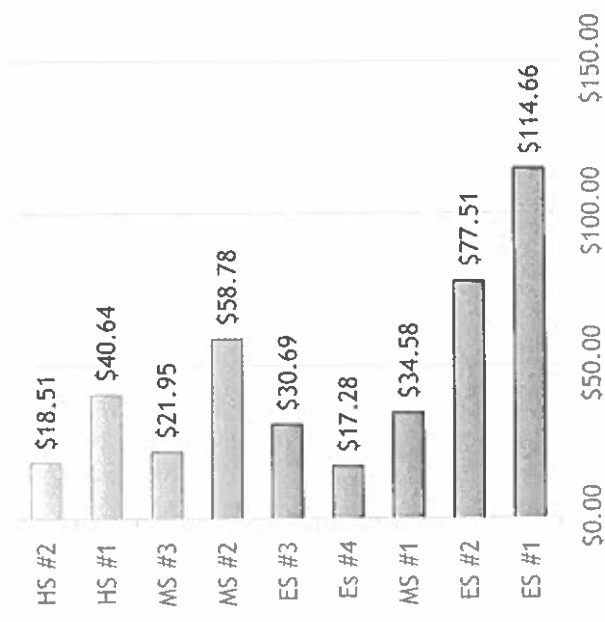


Case Study – Overview of Building Costs

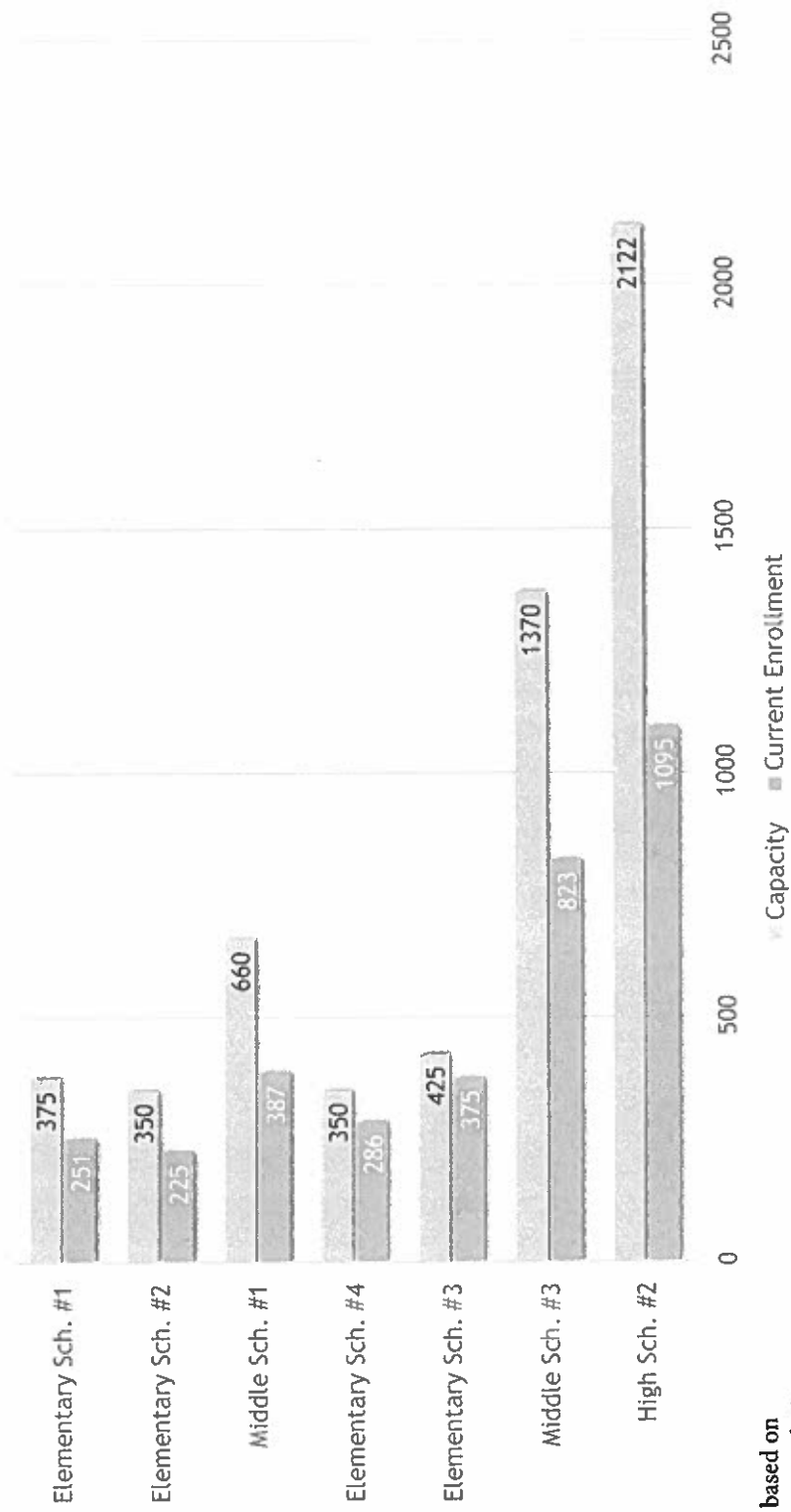
Building Costs



Costs per SQ FT



Case Study – Bldg Enrollment/Capacity



*Capacity based on
Square Footage Analysis

Case Study – Consolidation

Consolidation Scenarios	Elementary School #1	Elementary School #2	Elementary School #3	Elementary School #4	Middle School #1	Middle School #2	High School #2	Subtotals
#1 Maintaining All Buildings	\$5,211,450	\$2,441,500	\$1,503,900	\$466,550				\$20,132,774
Close ES #2								
Add onto ES #3	\$8,611,450	(\$150,000)	\$7,113,900	\$466,550				\$26,551,274
Maintain All Others								
Close ES #1								
Add onto ES #3	(\$150,000)	\$4,291,500	\$7,113,900	\$466,550	\$2,627,900	\$3,213,264	\$4,668,210	\$22,231,324
Maintain All Others								
Close ES #1 & ES #2								
Add onto ES #3	(\$150,000)	(\$150,000)	\$12,723,900	\$466,550				\$23,399,824
Maintain All Others								

ES #2 Students = 225

ES #1 Students = 251

Combined Students = 476

*These numbers do not reflect general upgrades to buildings or space utilization analysis.

Case Study – Consolidation

Consolidation Scenarios		Subtotals	Building Upgrades	Total
#1	Maintaining All Buildings	\$20,132,774	\$13,242,000	\$33,374,774
	Close ES #2			
#2	Add onto ES #3	\$26,551,274	\$11,392,000	\$37,943,274
	Maintain All Others			
	Close ES #1			
#3	Add onto ES #3	\$22,231,324	\$10,042,000	\$32,273,324
	Maintain All Others			
	Close ES #1 & ES #2			
#4	Add onto ES #3	\$23,399,824	\$8,192,000	\$31,591,824
	Maintain All Others			

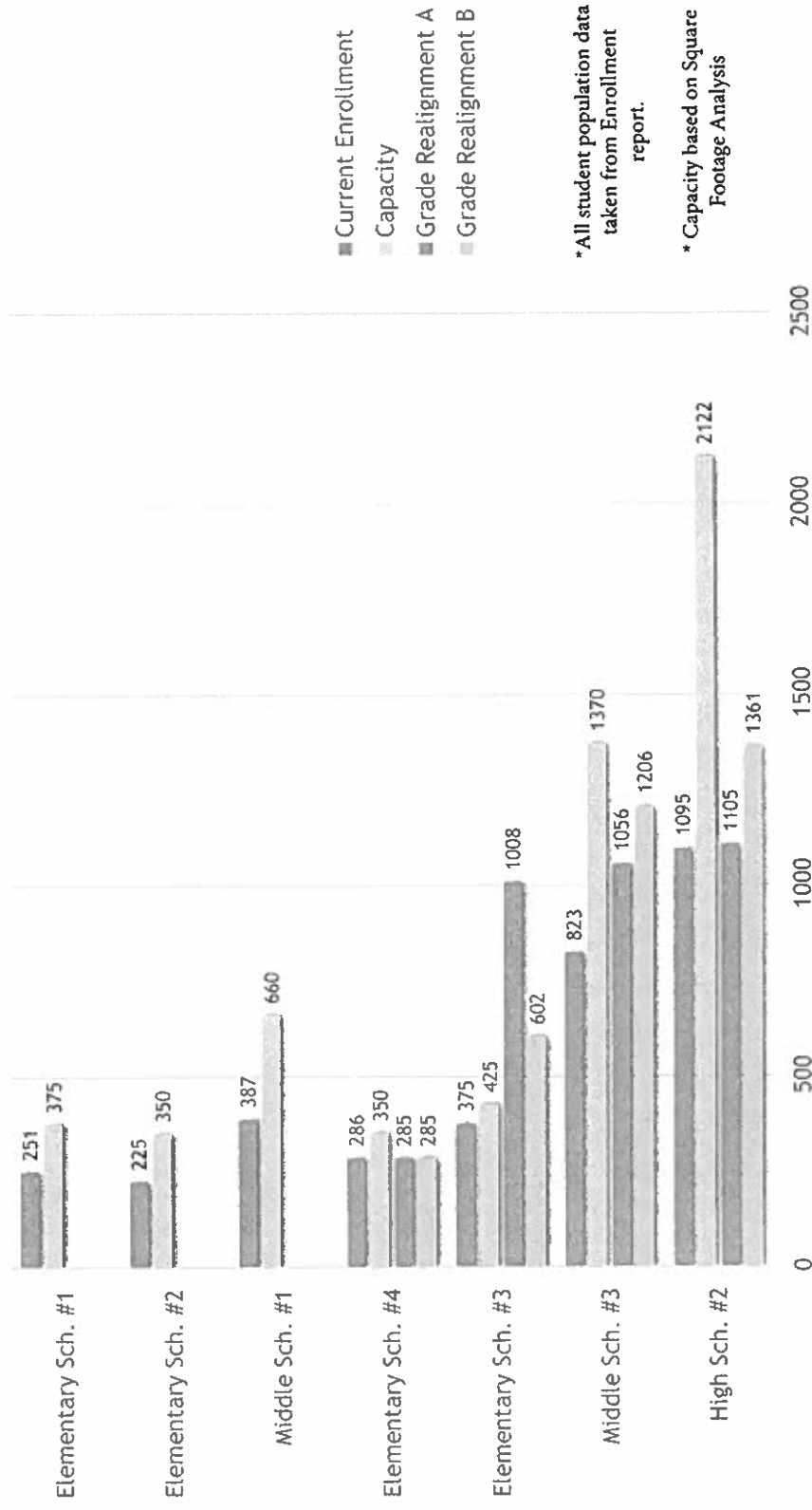
ES #2 Students = 225

ES #1 Students = 251

Combined Students = 476

*These numbers do not reflect general upgrades to buildings or space utilization analysis.

Case Study – Grade/Student Realignment



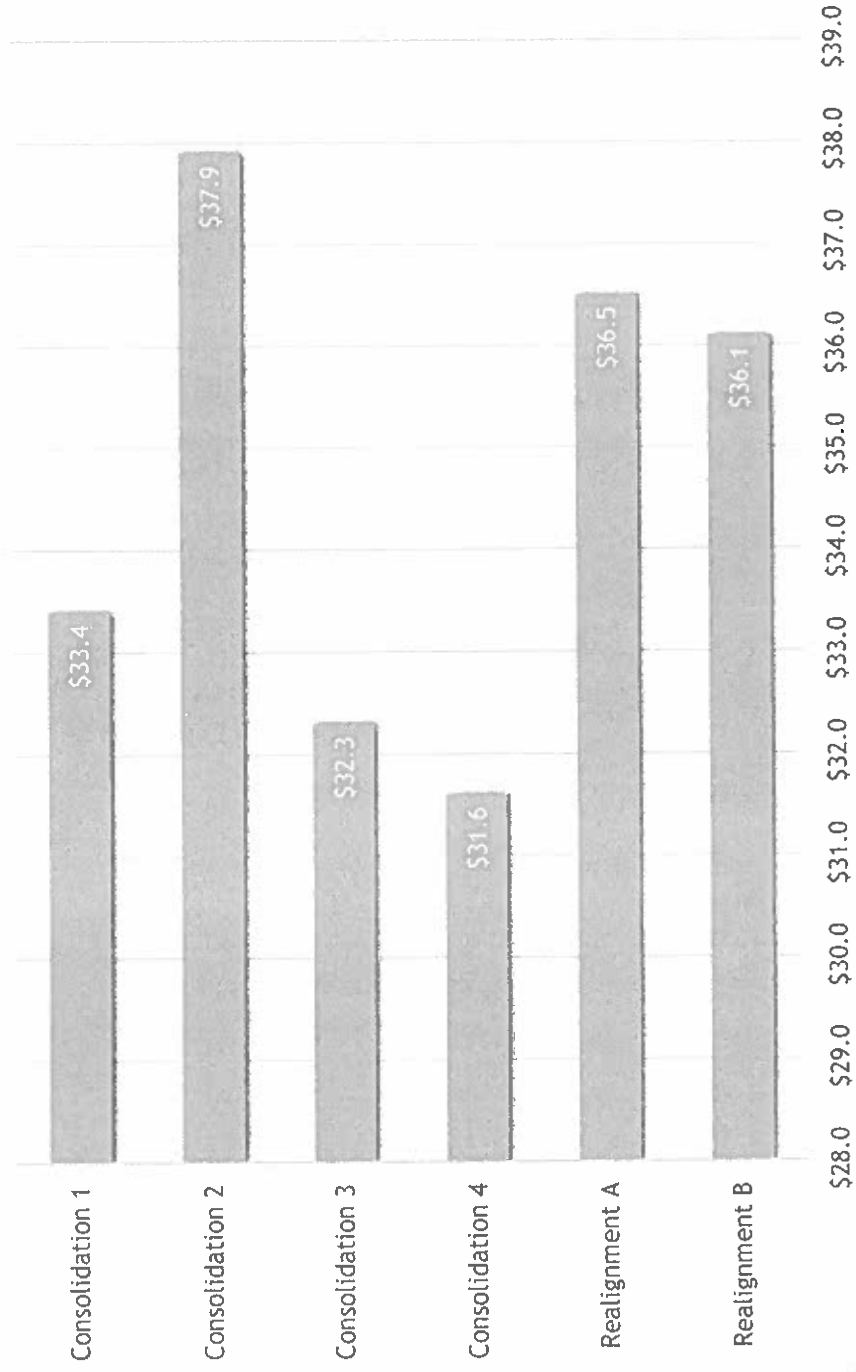
* All student population data taken from Enrollment report.

* Capacity based on Square Footage Analysis

Case Study – Grade/Student Realignment

Grade Realignment Scenarios	Grades	BCS Improvements	Building Upgrades	Totals	General Renovation		Upgrade Description
						25%	
A	Elementary Sch. #3	K - 4	\$1,503,900	\$16,692,000	\$36,491,824		Large Addition & Roof Replacement AC Upgrades & Roof Replacement Boiler Upgrades STEM Academy
	Middle Sch. #3	5 - 8	\$3,213,264	\$7,170,000			
	High Sch. #2	9 - 12	\$4,668,210	\$150,000			
	Middle Sch. #1		\$2,627,900				
	Elementary School #4	K - 5	\$466,550				
B	Elementary Sch. #3	K - 2	\$1,503,900	\$5,982,000	\$36,151,824		Small Addition & Roof Replacement AC Upgrades, Roof Replace. & Playground Addition Admin Offices Renovated to Classrooms Boiler Upgrades Renovate Classrooms for Admin, STEM Academy
	Middle Sch. #3	3 - 7	\$3,213,264	\$10,290,000			
	New Middle Sch. #4	8		\$3,250,000			
	High Sch. #2	9 - 12	\$4,668,210	\$150,000			
	Middle Sch. #1		\$2,627,900	\$4,000,000			
	Elementary Sch. #4	K - 5	\$466,550				

Case Study – Cost Summary



*Cost shown in Millions

Case Study

Problems

- Equity of buildings
- High costs of sports
- Aging MS buildings

Plan of Action

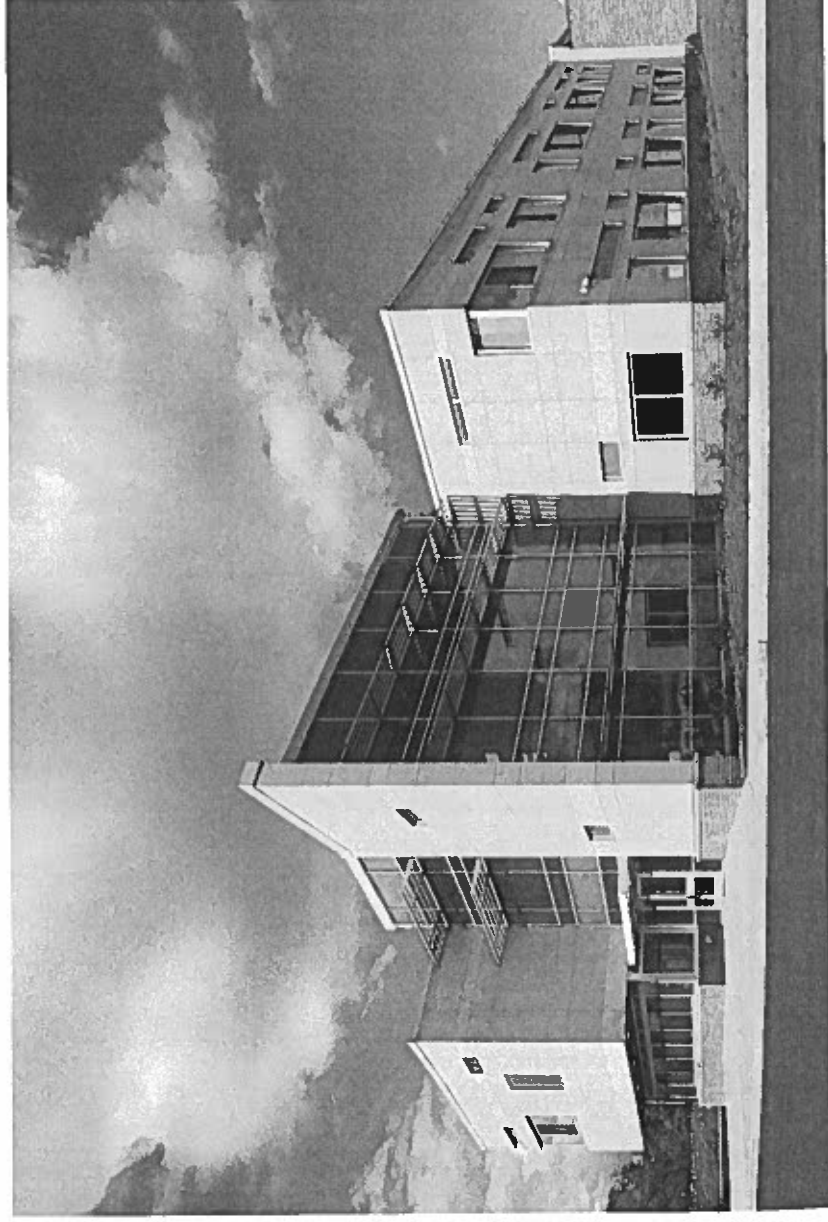
- Combine HS sports
- Eliminate 2 ES buildings
- Eliminate 2 MS buildings
- Combined MS & combined HS

Projected Savings

- Sports - \$265,000/yr.
- Buildings - \$3.1 million/yr.

Status

- Combined sports/closed 2 elementary/HS/MS
- Working on ES buildings





QUESTIONS

HUNT ENGINEERS | ARCHITECTS | SURVEYORS

JERSEY SHORE

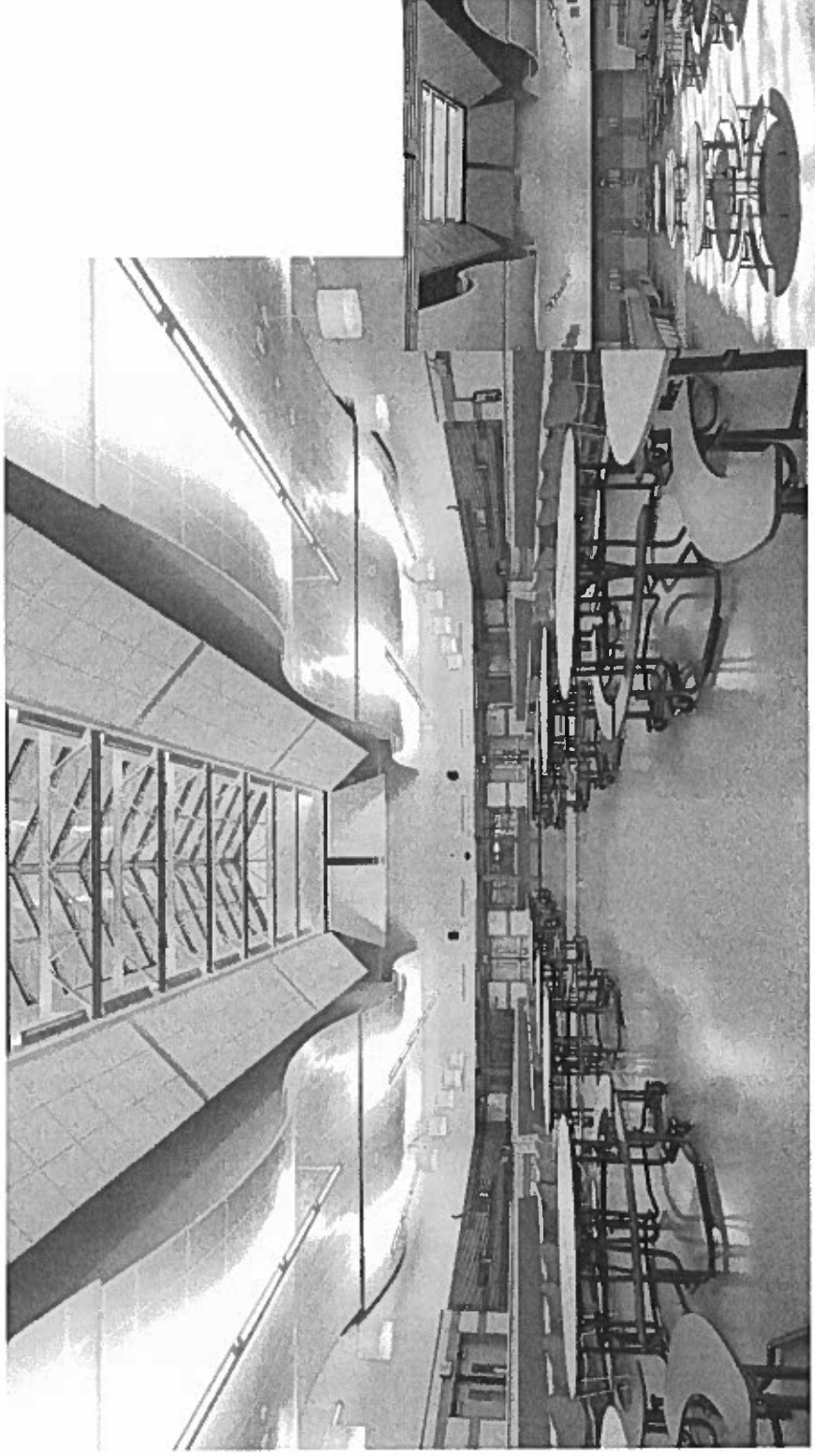
AREA SCHOOL DISTRICT

HUNT SAMPLES

HUNT ENGINEERS | ARCHITECTS | SURVEYORS

6/8/20

Vision to Reality



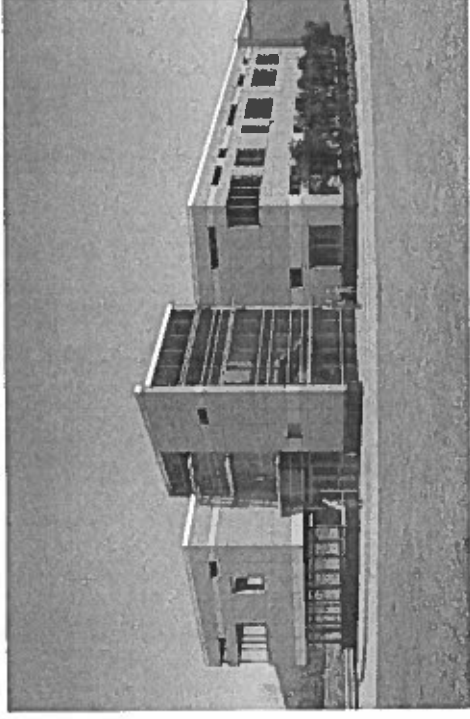
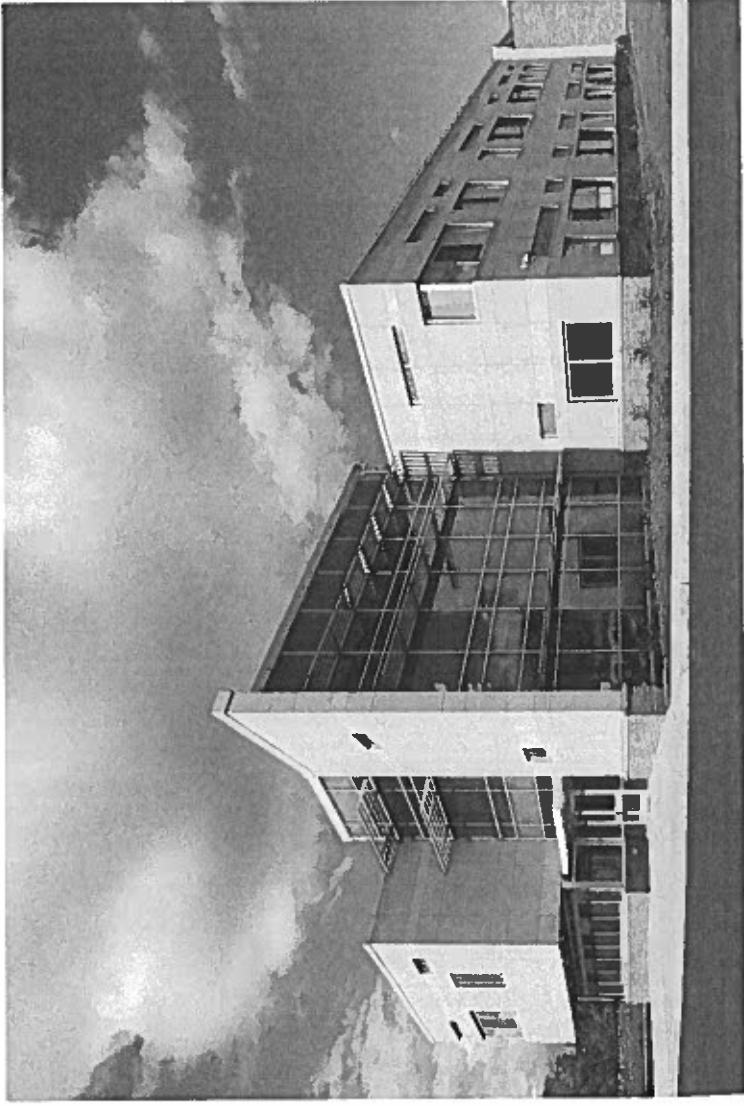
HUNT ENGINEERS | ARCHITECTS | SURVEYORS

Vision to Reality



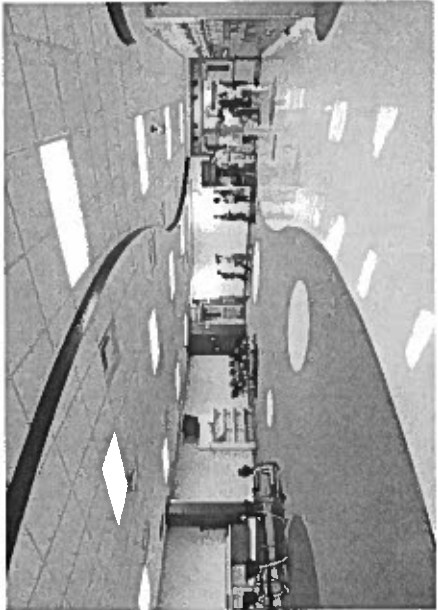
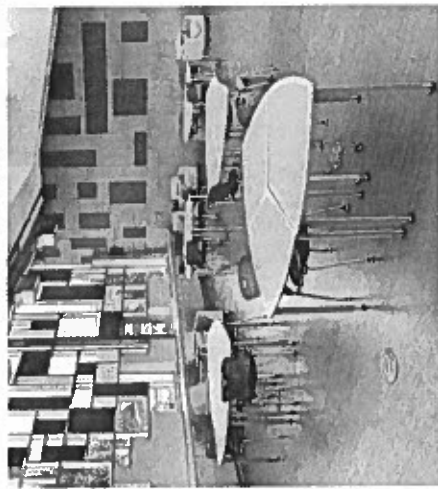
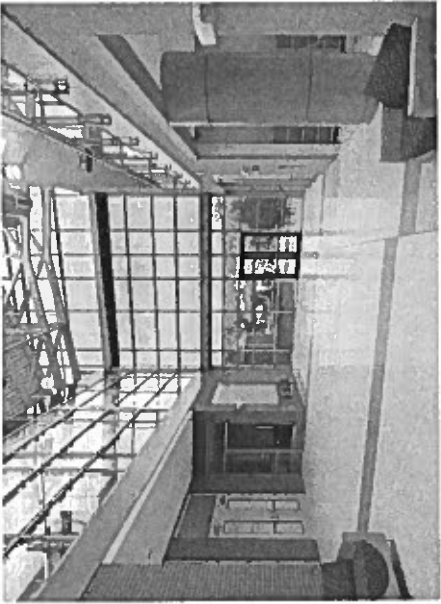
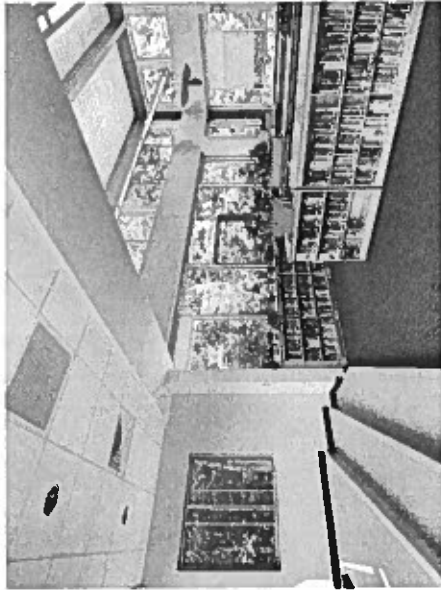
HUNT ENGINEERS | ARCHITECTS | SURVEYORS

Vision to Reality



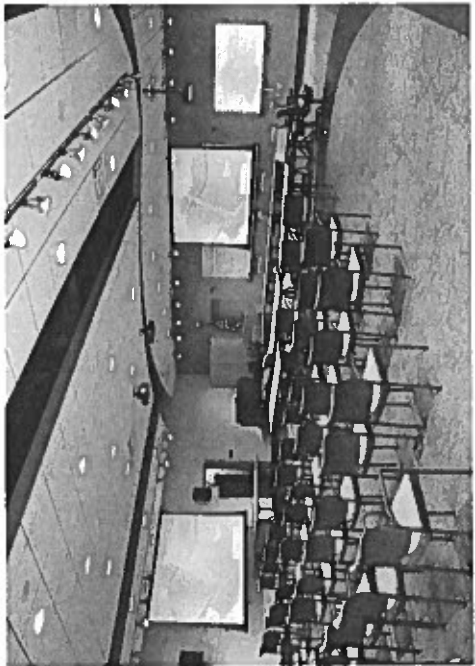
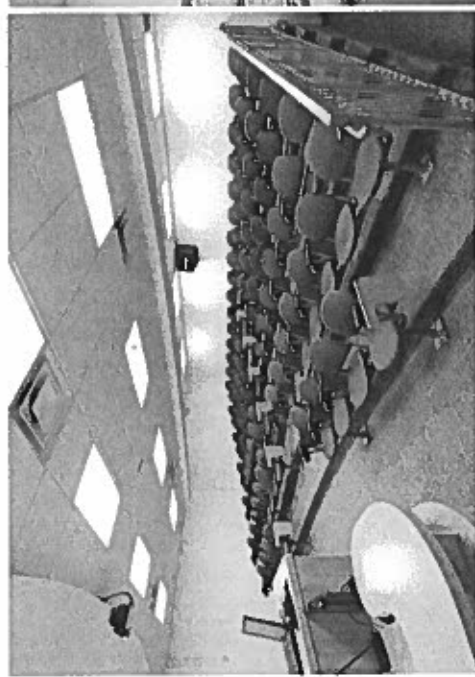
HUNT ENGINEERS | ARCHITECTS | SURVEYORS

Interior Spaces

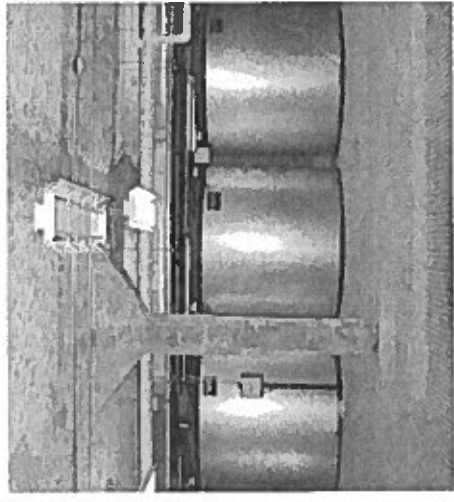
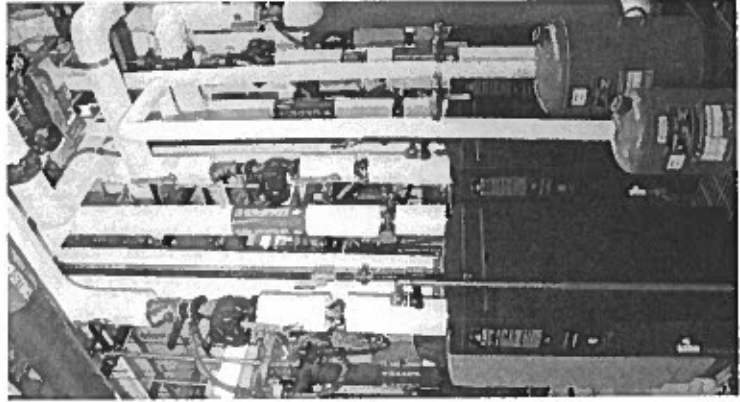
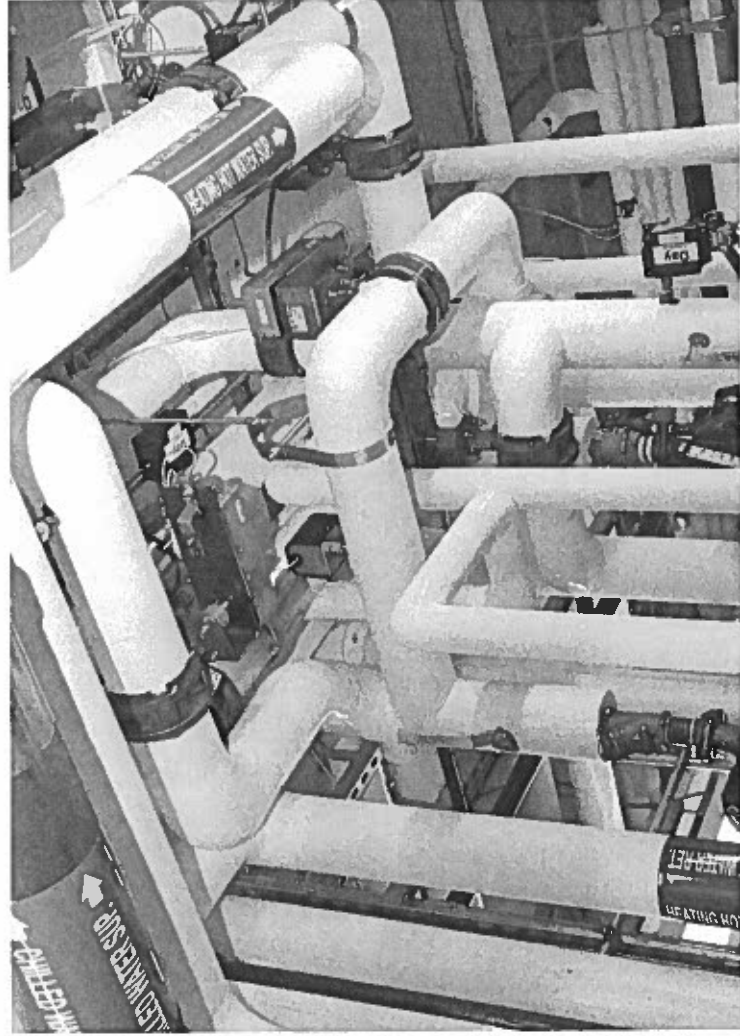


HUNT ENGINEERS | ARCHITECTS | SURVEYORS

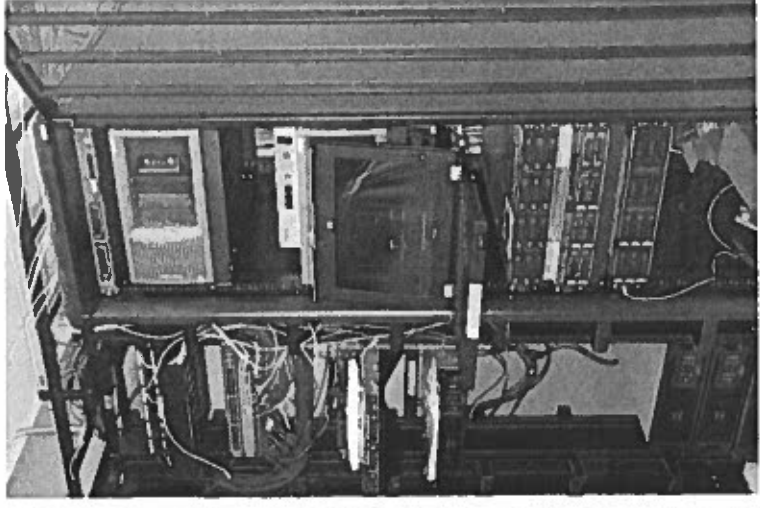
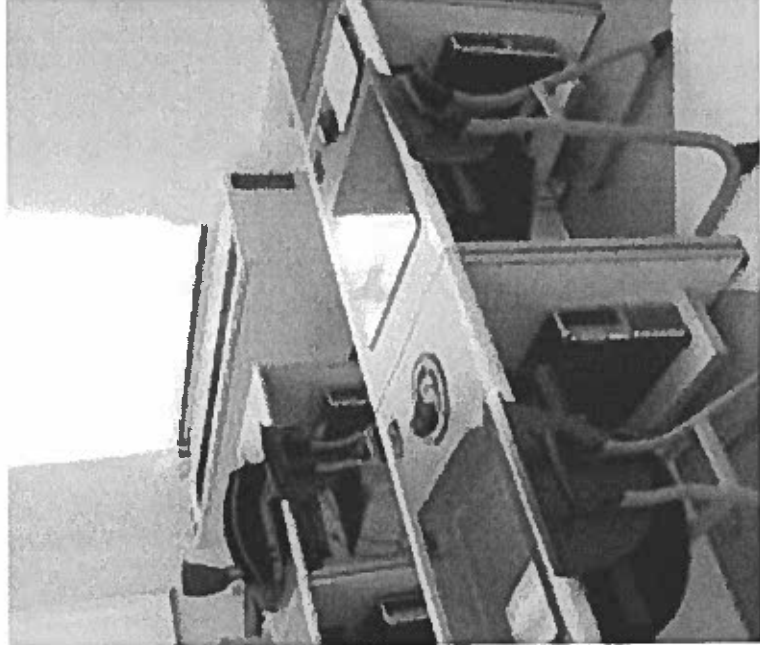
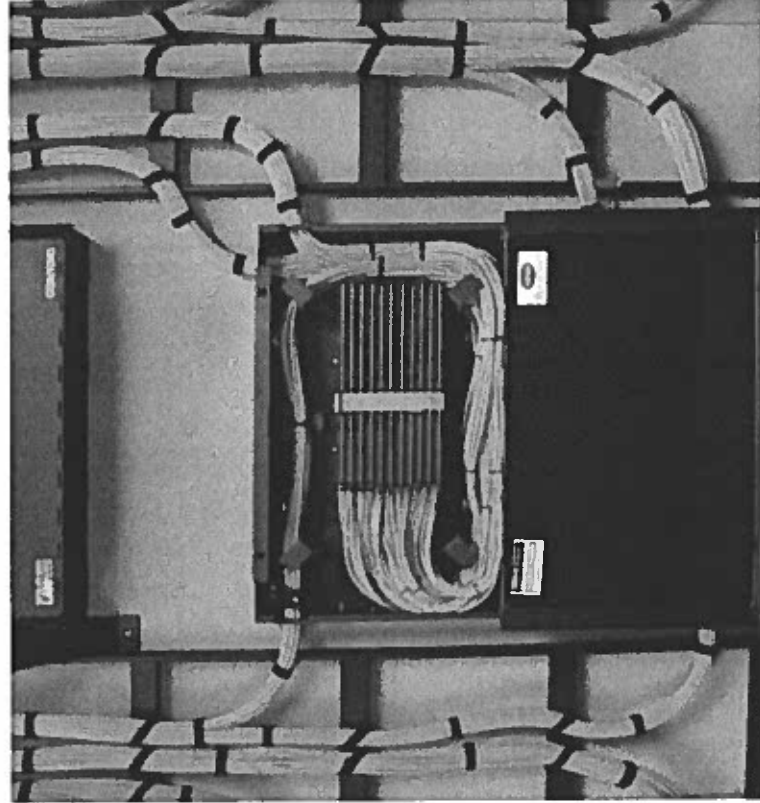
Distance Learning/Technology Spaces



MEP Design

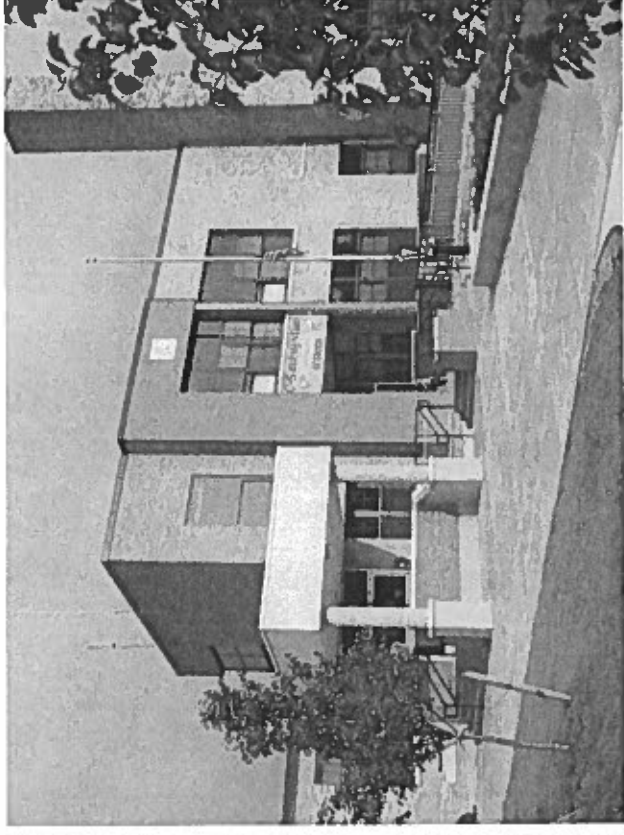
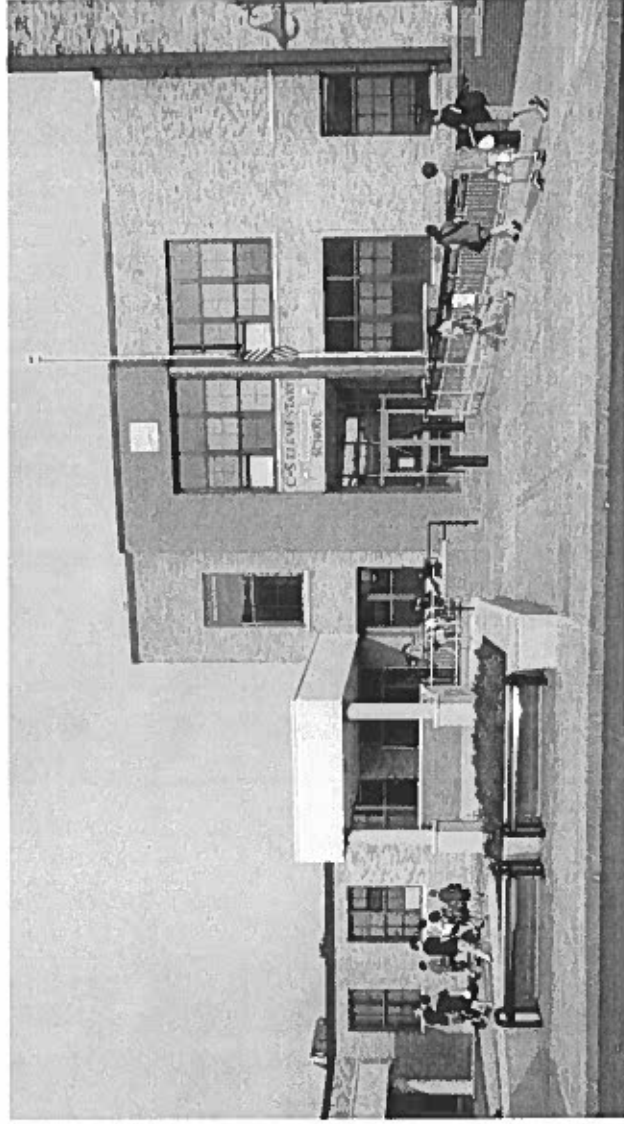


Technology & Infrastructure Design

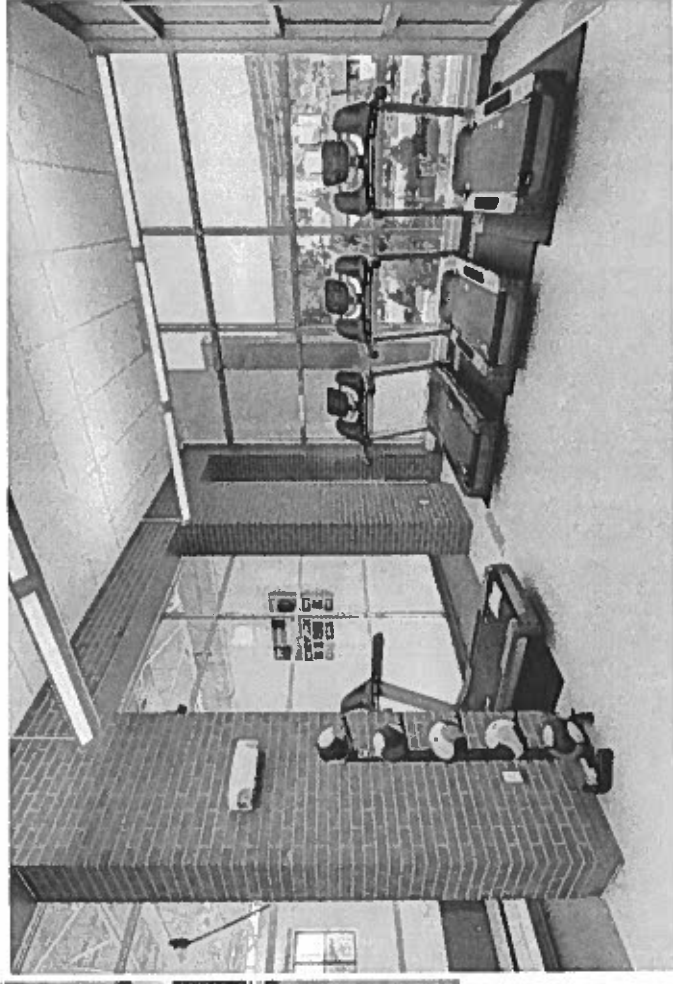


HUNT ENGINEERS | ARCHITECTS | SURVEYORS

Site Circulation

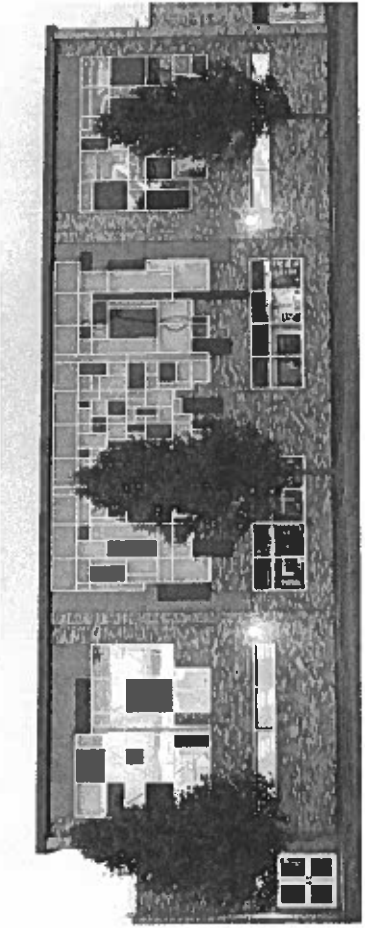
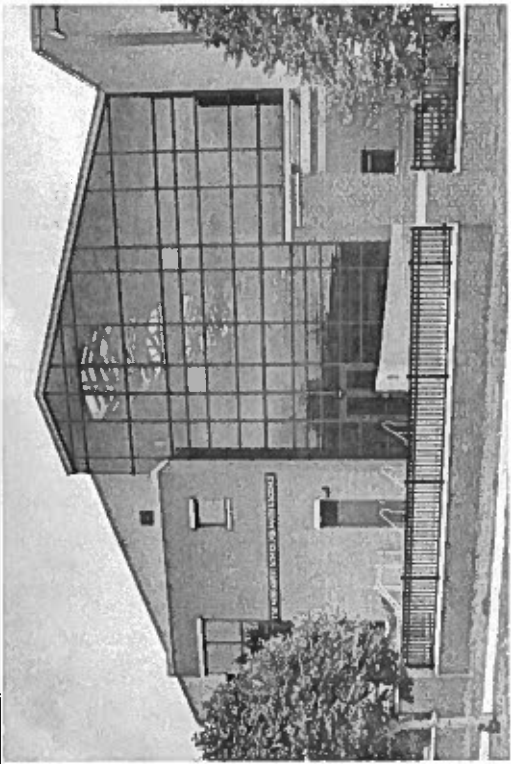
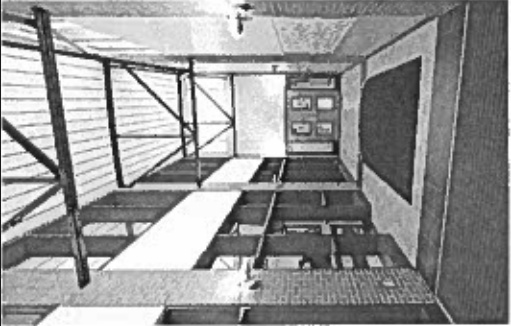
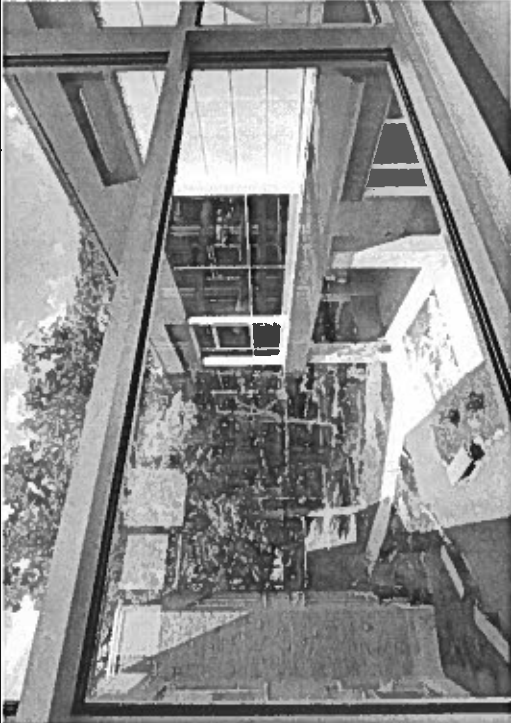


Gymnasiums & Indoor Facilities



HUNT ENGINEERS | ARCHITECTS | SURVEYORS

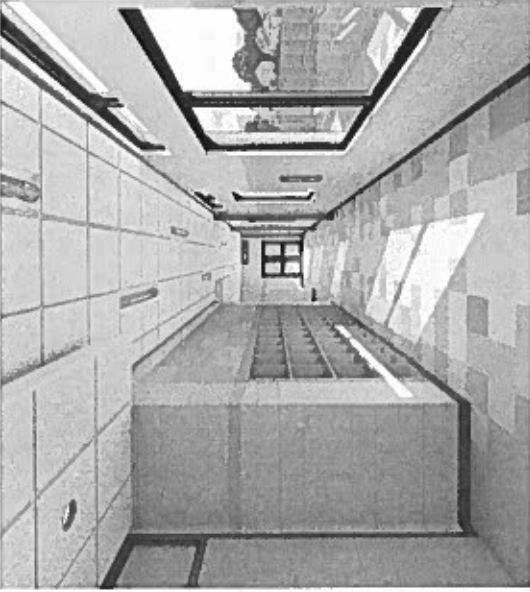
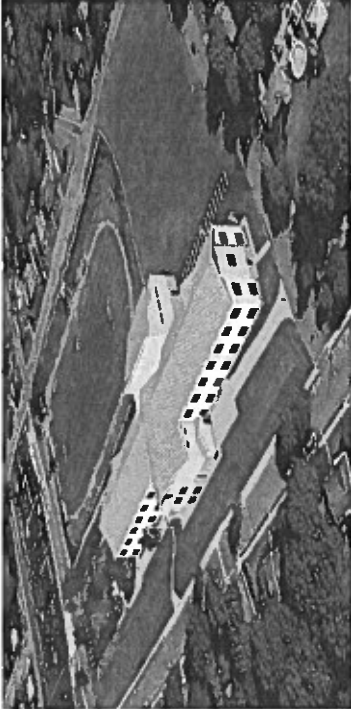
Innovative Designs



HUNT

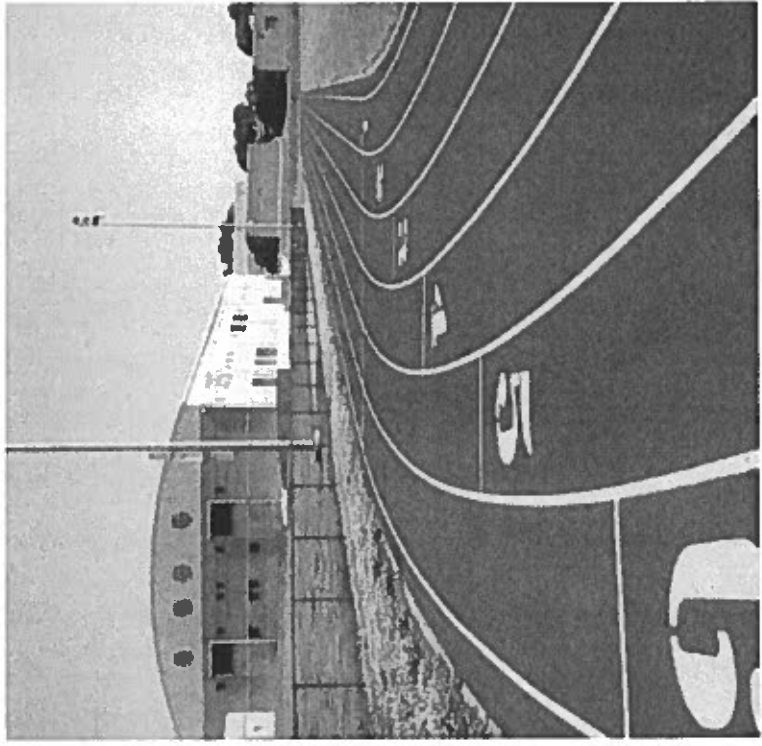
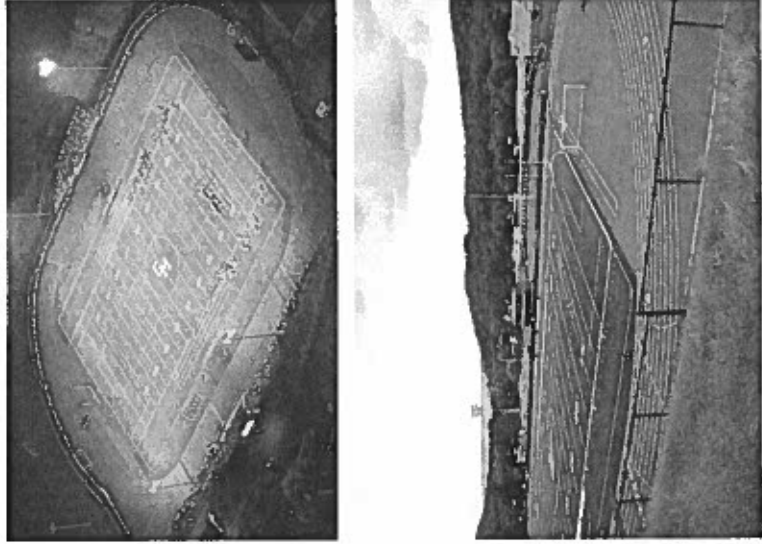
ENGINEERS | ARCHITECTS | SURVEYORS

Creative Concepts

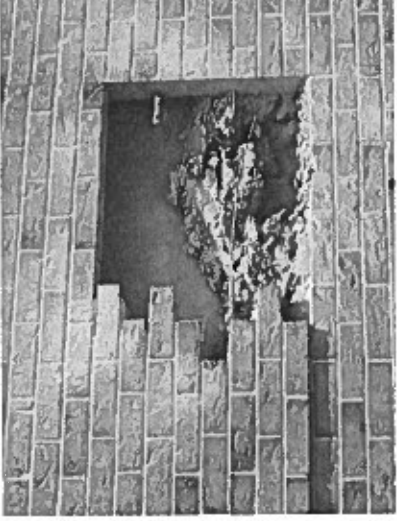
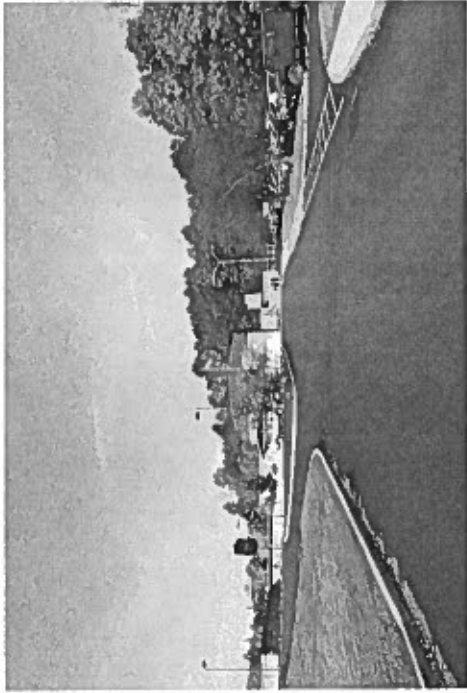


HUNT ENGINEERS | ARCHITECTS | SURVEYORS

Outdoor Athletic Facilities



Maintenance Projects



HUNT ENGINEERS | ARCHITECTS | SURVEYORS

The background of the entire page is a detailed architectural floor plan of a large building complex, showing various rooms, corridors, and structural elements. The plan is rendered in a light gray or black line style on a white background.

**YOUR PARTNERSHIP
WITH**

HUNT E|A|S

**“Advancing and Protecting the
Interests of Our Clients”**

HUNT ENGINEERS | ARCHITECTS | SURVEYORS



Darin L. Rathbun, PE
Principal-In-Charge

Darin Rathbun is experienced in structural analysis, structural systems design for new buildings, and converting existing structures to new purposes. A principal in the firm since 2007 and current director of HUNT's Towanda, PA, office, Darin's project management expertise is best expressed in his efforts for architectural building structures for education, structural systems for masonry restoration, and the specialized demands of industrial processing facilities.

rathbund@hunt-eas.com
570-265-4868



Michael W. Jones, RA, LEED GA
Project Manager

A HUNT Associate, Mike Jones is a licensed architect and project manager whose expertise includes educational and commercial facility design and construction administration. His project responsibilities have included every phase of project delivery from conceptual design through construction. He is especially knowledgeable about the construction process and maintains a presence on the job sites for projects he is managing.

jonesm@hunt-eas.com
570-265-4868



Kathryn Doyle, AIA, NCARB
Architect

Kathryn Doyle has established herself as a valuable part of HUNT's architectural department utilizing specific skills in drafting, 3D computer modeling and image rendering techniques making her a diverse member of the team. Kathryn is proficient in many programs such as Revit, AutoCAD, Sketch Up, Adobe Creative Suite, and Podium rendering to create photorealistic images for presentation material. Kathryn is able to develop creative design concepts into a visual format and is well skilled in the illustration and rendering of building layouts and perspectives.

doylek@hunt-eas.com
570-265-4868



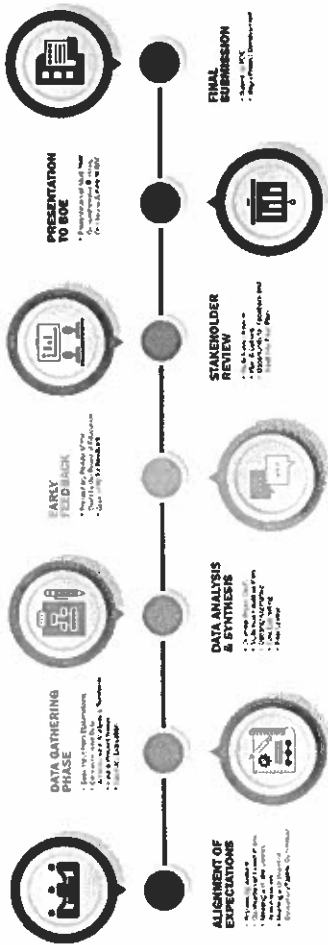
Greg Barr, PE, LEED AP
M/E/P

Greg Barr, HUNT's Director of MEP Engineering and a principal in the firm, has nearly three decades of experience in mechanical engineering. His experience includes all types of heating, ventilating, and air conditioning systems, as well as plumbing systems ranging from design for the K-12 and university markets to complex system troubleshooting and design for municipal and industrial clients.

barrg@hunt-eas.com
607-769-4786

Building Conditions Survey Approach

Preparing Facility Assessments is one of the more significant services HUNT provides to our clients. It requires good judgment based on years of experience. HUNT will then use this information to create a comprehensive plan for the District. HUNT also offers an array of additional services in order for you to tailor your BCS to answer your needs.



BCS Online Tool

HUNT has always utilized the latest technologies to better communicate our design intent to our clients. Our team has been able to integrate new technologies into our project workflows by developing an online portal that will hold the District's Building Conditions Survey information. This customizable tool will have recommendations by building, year and priority as well as comprehensive floorplans and itemized project costs.

HUNT
Coming Planned Post Area School District
All Buildings

Dashboard RECOMMENDATIONS SYSTEMS MAP FLOORPLANS SETTINGS LOGOUT

Coming Planned Post Area School District
185 Christie Street
607-265-4786
www.hunt-eas.com
Project: 5710009

Total Cost \$ 96,591,395

5 Year Plan

Year	Cost
Y1	\$19,870,000
Y2	\$20,830,000
Y3	\$26,220,000
Y4	\$17,600,000
Y5	\$0

BY BUILDING BY DISCIP. BY CATEGORY

Building	Cost
Carroll Smith Elementary	\$19,870,000
Carroll Elementary	\$20,830,000
Coming Year M-World School	\$26,220,000
Coming-Prince Post Admin	\$17,600,000
Coming-Prince Post Bus Garage	\$0
East Valley Elementary	\$0
High School	\$0
High Center	\$0
Missis School	\$0
Wells-Green Elementary	\$0
West-View Elementary	\$0

Navigation icons: Home, Search, Print, Refresh, Back, Forward, Stop, Home, Search, Print, Refresh, Back, Forward, Stop

**Jersey Shore Area School District
Food Service Staff Pay Rates
2020-2021**

	0-5 Years			6-15 Years			16-30+ Years					
	19/20 Rate	20/21 Rate	% Increase	19/20 Rate	20/21 Rate	% Increase	19/20 Rate	20/21 Rate	% Increase			
Head Cook	\$ 18.63	\$ 18.90	1.50%	\$ 18.73	\$ 19.01	1.50%	\$ 18.83	\$ 19.11	1.50%			
Senior High	16.60	16.84	1.50%	17.41	17.67	1.50%	17.61	17.87	1.50%			
JSA Elementary, Middle School* Avis, Sall	15.88	16.12	1.50%	16.85	17.10	1.50%	16.95	17.20	1.50%			
Assistant Cook	15.53	15.76	1.50%	15.53	15.76	1.50%	15.63	15.87	1.50%			
Part Time	0-1 Years			2-5 Years			6-15 Years			16-30+ Years		
	19/20 Rate	20/21 Rate	% Increase	19/20 Rate	20/21 Rate	% Increase	19/20 Rate	20/21 Rate	% Increase	19/20 Rate	20/21 Rate	% Increase
	\$ 10.05	\$ 10.20	1.50%	\$ 10.25	\$ 10.40	1.50%	\$ 10.56	\$ 10.72	1.50%	\$ 14.11	\$ 14.32	1.50%

Notes: Part Time staff hired prior to 2005-2006 are grandfathered into the last two brackets of this schedule.

JERSEY SHORE AREA SCHOOL DISTRICT

Resolution Adopting Tax Levy

Real Estate Tax - It is resolved that under the authority granted by Act 511 and its Amendments, known as the Local Tax Enabling Act, that the Jersey Shore Area School District imposes for general revenue purposes an annual tax of 18.3139 mills or \$1.83139 per \$100.00 of assessed valuation on all real estate situated in the Boroughs of Jersey Shore and Salladasburg, and the Townships of Anthony, Bastress, Brown, Cummings, Limestone, McHenry, Mifflin, Nippenose, Piatt, Porter, and Watson in Lycoming County, Pennsylvania and an annual tax of 13.5010 mills or \$1.35010 per \$100.00 of assessed valuation on all real estate situated in the Borough of Avis, and the Townships of Crawford and Pine Creek #1 in Clinton County, Pennsylvania to be effective 12:01 A.M. EDST on July 1, 2020 and to continue in force on a fiscal year basis without annual re-enactment unless the rate of tax is subsequently changed. In the opinion of the Jersey Shore Area Board of School Directors, said tax is necessitated by reason of the costs and expenses incident to the conduction of the activities and functions of the Jersey Shore Area School District, Lycoming and Clinton Counties.

FINAL GENERAL FUND BUDGET

Fiscal Year 2020-2021

General Fund Budget Approval

Date of Adoption of the General Fund Budget:

President of the Board - Original Signature Required

Date

Secretary of the Board - Original Signature Required

Date

Chief School Administrator - Original Signature Required

Date

Benjamin J Enders

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Contact Person

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**CERTIFICATION OF ESTIMATED ENDING FUND BALANCE
FROM 2020-2021 GENERAL FUND BUDGET**

24 PS 6-688

(10/2010)

SCHOOL DISTRICT : Jersey Shore Area SD	COUNTY : Lycoming
	AUN : 117414003

No school district shall approve an increase in real property taxes unless it has adopted a budget that includes an estimated, ending unreserved undesignated fund balance (unassigned) less than or equal to the specified percentage of its total budgeted expenditures:

Total Budgeted Expenditures	Fund Balance % Limit (less than or equal to)
Less Than or Equal to \$11,999,999	12.0%
Between \$12,000,000 and \$12,999,999	11.5%
Between \$13,000,000 and \$13,999,999	11.0%
Between \$14,000,000 and \$14,999,999	10.5%
Between \$15,000,000 and \$15,999,999	10.0%
Between \$16,000,000 and \$16,999,999	9.5%
Between \$17,000,000 and \$17,999,999	9.0%
Between \$18,000,000 and \$18,999,999	8.5%
Greater Than or Equal to \$19,000,000	8.0%

Did you raise property taxes in SY 2020-2021 (compared to 2019-2020)?

Yes No

If yes, see information below, taken from the 2020-2021 General Fund Budget.

Total Budgeted Expenditures	\$441,762,555
Ending Unassigned Fund Balance	\$183,485,252
Ending Unassigned Fund Balance as a percentage (%) of Total Budgeted Expenditures	4.2%

The Estimated Ending Unassigned Fund Balance is within the allowable limits.

Yes No

I hereby certify that the above information is accurate and complete.

SIGNATURE OF SUPERINTENDENT	DATE
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DUE DATE: AUGUST 15 2020

**CERTIFICATION OF USE OF PDE-2028
FOR PUBLIC INSPECTION OF 2020-2021 PROPOSED BUDGET**


24 PS 6-687(a)(1)

(03/2006)

School District Name : Jersey Shore Area SD	County : Lycoming	AUN Number : 117414003
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Section 687(a)(1) of the School Code requires the president of the board of school directors of each school district to certify to the Department of Education that the proposed budget was prepared, presented and will be made available for public inspection using the uniform form prepared and furnished by the Department of Education.

I hereby certify that the above information is accurate and complete.

SIGNATURE OF SCHOOL BOARD PRESIDENT 	DATE 4/27/2020
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DUE DATE: IMMEDIATELY FOLLOWING
ADOPTION OF PROPOSED
FINAL GENERAL FUND BUDGET

Val Number	Description	Justification
1010	Budget Approval Date is required before submission on Contact Screen and cannot be a future date.	
5280	Expenditure Detail: 100 Salaries amount must be greater than 200 Benefits amount. For an exception, please enter a justification below. Function 2400, Object 100: \$200,306.00 Function 2400, Object 200: \$225,580.00	Increase in Retirement Expense and a Retirement of personnel has resulted in benefits being greater than wages
8060	Ending Fund Balance Entry and Budgetary Reserve: If 5900 Budgetary Reserve is not equal to 0, a justification must be entered below.	Prudent Fiscal Management
8080	Ending Fund Balance Entry and Budgetary Reserve: If 0850 Estimated Ending Unassigned Fund Balance is not equal to 0, a justification must be entered below.	Prudent Fiscal Management
8150	Ending Fund Balance Entry and Budgetary Reserve: If 0830 Committed Fund Balance is not equal to 0, a justification must be entered below.	Committed for PSERS and Health Insurance increase. Also, future PlanCon J approvals

<u>ITEM</u>	<u>AMOUNTS</u>
Estimated Beginning Unreserved Fund Balance Available for Appropriation and Reserves Scheduled For Liquidation During The Fiscal Year	
0810 Nonspendable Fund Balance	252,876
0820 Restricted Fund Balance	
0830 Committed Fund Balance	4,077,653
0840 Assigned Fund Balance	
0850 Unassigned Fund Balance	2,908,390
Total Estimated Beginning Unreserved Fund Balance Available for Appropriation and Reserves Scheduled For Liquidation During The Fiscal Year	<u>\$6,986,043</u>
Estimated Revenues And Other Financing Sources	
6000 Revenue from Local Sources	18,269,711
7000 Revenue from State Sources	23,789,596
8000 Revenue from Federal Sources	1,038,410
9000 Other Financing Sources	5,000
Total Estimated Revenues And Other Financing Sources	<u>\$43,102,717</u>
Total Estimated Fund Balance, Revenues, and Other Financing Sources Available for Appropriation	<u>\$50,088,760</u>

Amount

REVENUE FROM LOCAL SOURCES

6111 Current Real Estate Taxes	12,813,330
6112 Interim Real Estate Taxes	25,000
6113 Public Utility Realty Taxes	15,000
6114 Payments in Lieu of Current Taxes - State / Local	238,821
6150 Current Act 511 Taxes - Proportional Assessments	3,850,000
6400 Delinquencies on Taxes Levied / Assessed by the LEA	650,000
6500 Earnings on Investments	150,000
6700 Revenues from LEA Activities	76,100
6800 Revenues from Intermediary Sources / Pass-Through Funds	416,460
6910 Rentals	10,000
6920 Contributions and Donations from Private Sources	10,000
6960 Services Provided Other Local Governmental Units / LEAs	5,000
6990 Refunds and Other Miscellaneous Revenue	10,000

REVENUE FROM LOCAL SOURCES \$18,269,711

REVENUE FROM STATE SOURCES

7111 Basic Education Funding-Formula	13,269,486
7112 Basic Education Funding-Social Security	783,707
7160 Tuition for Orphans Subsidy	20,000
7220 Vocational Education	119,500
7271 Special Education funds for School-Aged Pupils	1,852,371
7292 Pre-K Counts	315,000
7311 Pupil Transportation Subsidy	1,210,846
7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy	623,546
7330 Health Services (Medical, Dental, Nurse, Act 25)	45,000
7340 State Property Tax Reduction Allocation	1,143,755
7360 Safe Schools	283,254
7505 Ready to Learn Block Grant	489,271
7820 State Share of Retirement Contributions	3,633,860

REVENUE FROM STATE SOURCES \$23,789,596

REVENUE FROM FEDERAL SOURCES

8514 NCLB, Title I - Improving the Academic Achievement of the Disadvantaged	510,103
8515 NCLB, Title II - Preparing, Training and Recruiting High Quality Teachers and Principals	92,418
8517 NCLB, Title IV - 21st Century Schools	36,845

	<u>Amount</u>
REVENUE FROM FEDERAL SOURCES	
8741 Elementary and Secondary School Emergency Relief Fund (ESSER)	399,044
REVENUE FROM FEDERAL SOURCES	\$1,038,410
OTHER FINANCING SOURCES	
9400 Sale of or Compensation for Loss of Fixed Assets	5,000
OTHER FINANCING SOURCES	\$5,000
TOTAL ESTIMATED REVENUES AND OTHER SOURCES	43,102,717

Act 1 Index (current): 3.6%
 Calculation Method: Section 672.1 Method Choice: (a)(1)

Number of Decimals For Tax Rate Calculation: 4

Approx. Tax Revenue from RE Taxes: \$12,813,375
 Amount of Tax Relief for Homestead Exclusions: \$1,143,759
 Total Approx. Tax Revenue: \$13,957,134
 Approx. Tax Levy for Tax Rate Calculation: \$14,717,249

	Clinton	Lycoming	Total
2019-20 Data			
a. Assessed Value	\$203,056,400	\$651,922,880	\$854,979,280
b. Real Estate Mills	13.4605	18.2915	
I. 2020-21 Data			
c. 2018 STEB Market Value	\$194,544,191	\$845,630,601	\$1,040,174,792
d. Assessed Value	\$203,877,800	\$653,309,650	\$857,187,450
e. Assessed Value of New Constr/ Renov	\$0	\$0	\$0

2019-20 Calculations			
f. 2019-20 Tax Levy (a * b)	\$2,733,241	\$11,924,647	\$14,657,888

2020-21 Calculations			
g. Percent of Total Market Value	18.70303%	81.29697%	100.00000%
h. Rebalanced 2019-20 Tax Levy (f Total * g)	\$2,741,469	\$11,916,419	\$14,657,888
i. Base Mills Subject to Index (h / a * 1000) if no reassessment	13.5010	18.2915	
(h / (d-e) * 1000) if reassessment			

Calculation of Tax Rates and Levies Generated			
j. Weighted Avg. Collection Percentage	94.40000%	94.40000%	94.40000%
k. Tax Levy Needed (Approx. Tax Levy * g)	\$2,752,571	\$11,964,678	\$14,717,249
l. 2020-21 Real Estate Tax Rate (k / d * 1000)	13.5010	18.3139	
m. Tax Levy Generated by Mills (l / 1000 * d)	\$2,752,554	\$11,964,648	\$14,717,202

III.			
n. Tax Levy minus Tax Relief for Homestead Exclusions (m - Amount of Tax Relief for Homestead Exclusions)			\$13,573,443
o. Net Tax Revenue Generated By Mills (n * Est. Pct. Collection)			\$12,813,330

Act 1 Index (current): 3.6%
 Calculation Method: 4
 Number of Decimals For Tax Rate Calculation:
 Approx. Tax Revenue from RE Taxes: \$12,813,375
 Amount of Tax Relief for Homestead Exclusions \$1,143,759
 Total Approx. Tax Revenue: \$13,957,134
 Approx. Tax Levy for Tax Rate Calculation: \$14,717,249

	Clinton	Lycoming	Total
Index Maximums			
p. Maximum Mills Based On Index (i * (1 + Index))	13.9870	18.9499	
q. Mills In Excess of Index (if (l > p), (l - p))	0.0000	0.0000	
r. Maximum Tax Levy Based On Index (p / 1000 * d)	\$2,851,639	\$12,380,153	\$15,231,792
IV. s. Millage Rate within Index? (if l > p Then No)	Yes	Yes	
t. Tax Levy In Excess of Index (if (m > r), (m - r))	\$0	\$0	\$0
u. Tax Revenue In Excess of Index (t * Est. Pct. Collection)	\$0	\$0	\$0

Information Related to Property Tax Relief
 Assessed Value Exclusion per Homestead \$18,359.00
 Number of Homestead/Farmstead Properties 1273
 Median Assessed Value of Homestead Properties 3401

4674
 \$99,155

Act 1 Index (current): 3.6%

Calculation Method:

Number of Decimals For Tax Rate Calculation: 4

Approx. Tax Revenue from RE Taxes:

Amount of Tax Relief for Homestead Exclusions

Total Approx. Tax Revenue:

Approx. Tax Levy for Tax Rate Calculation:

Section 672.1 Method Choice: (a)(1)

Revenue

\$12,813,375

\$1,143,759

\$13,957,134

\$14,717,249

Clinton

Lycoming

Total

State Property Tax Reduction Allocation used for: Homestead Exclusions

Prior Year State Property Tax Reduction Allocation used for: Homestead Exclusions

Amount of Tax Relief from State/Local Sources

\$1,143,755

\$4

\$0

\$4

\$1,143,755

\$4

\$1,143,759

CODE

6111	Current Real Estate Taxes	Amount of Tax Relief for Homestead Exclusions	Tax Levy Minus Homestead Exclusions	Percent Collected	Net Tax Revenue Generated By Mills
Clinton	203,877,800	2,752,554		94.400000%	
Lycoming	653,309,650	11,964,648		94.400000%	
Totals:	857,187,450	14,717,202	1,143,759 =	94.400000% X	12,813,330

	Rate	Estimated Revenue
6120	\$0.00	0
6140		
6141	\$0.00	0
6142	\$0.00	0
6143	\$0.00	0
6144	\$0.00	0
6145	\$0.00	0
6146	\$0.00	0
6149	\$0.00	0

	Rate	Add'l Rate (if appl.)	Tax Levy	Estimated Revenue
Total Current Act 511 Taxes -- Flat Rate Assessments			0	0
6150				
6151	1.100%	0.000%	3,700,000	3,700,000
6152	0.000%	0.000%	0	0
6153	0.500%	0.000%	150,000	150,000
6154	0.000%	0.000%	0	0
6155	0.000%	0.000%	0	0
6156	0.000%	0.000%	0	0
6157	0.000%	0.000%	0	0
6159	0	0	0	0

Total Current Act 511 Taxes -- Proportional Assessments			3,850,000	3,850,000
Total Act 511, Current Taxes			12	12,482,098
	Act 511 Tax Limit -->	1,040,174,792 X	Mills	(511 Limit)

Tax Function	Description	Tax Rate Charged in:		Percent Change in Rate	Less than or equal to Index	Index	Additional Tax Rate Charged in:		Percent Change in Rate	Less than or equal to Index
		2019-20 (Rebalanced)	2020-21				2019-20 (Rebalanced)	2020-21		
6111	<u>Current Real Estate Taxes</u>									
	Clinton	13.5010	13.5010	0.00%	Yes	3.6%				
	Lycoming	18.2915	18.3139	0.13%	Yes	3.6%				
	<u>Current Act 511 Taxes - Proportional Assessments</u>									
6151	Current Act 511 Earned Income Taxes	1.100%	1.100%	0.00%	Yes	3.6%				
6153	Current Act 511 Real Estate Transfer Taxes	0.500%	0.500%	0.00%	Yes	3.6%				

<u>Description</u>	<u>Amount</u>
1000 Instruction	
1100 Regular Programs - Elementary / Secondary	18,036,601
1200 Special Programs - Elementary / Secondary	5,844,638
1300 Vocational Education	1,092,726
1400 Other Instructional Programs - Elementary / Secondary	146,225
1800 Pre-Kindergarten	315,000
Total Instruction	\$25,435,190
2000 Support Services	
2100 Support Services - Students	1,467,280
2200 Support Services - Instructional Staff	1,411,486
2300 Support Services - Administration	2,621,124
2400 Support Services - Pupil Health	436,174
2500 Support Services - Business	912,903
2600 Operation and Maintenance of Plant Services	3,551,991
2700 Student Transportation Services	1,888,357
2800 Support Services - Central	11,096
Total Support Services	\$12,300,411
3000 Operation of Non-Instructional Services	
3200 Student Activities	873,632
Total Operation of Non-Instructional Services	\$873,632
5000 Other Expenditures and Financing Uses	
5100 Debt Service / Other Expenditures and Financing Uses	3,038,392
5900 Budgetary Reserve	2,528,630
Total Other Expenditures and Financing Uses	\$5,567,022
Total Estimated Expenditures and Other Financing Uses	\$44,176,255

Description	Amount
1000 Instruction	
1100 Regular Programs - Elementary / Secondary	
100 Personnel Services - Salaries	9,037,475
200 Personnel Services - Employee Benefits	6,537,125
300 Purchased Professional and Technical Services	578,425
400 Purchased Property Services	67,395
500 Other Purchased Services	1,162,758
600 Supplies	300,194
700 Property	351,700
800 Other Objects	1,529
Total Regular Programs - Elementary / Secondary	\$18,036,601
1200 Special Programs - Elementary / Secondary	
100 Personnel Services - Salaries	2,217,245
200 Personnel Services - Employee Benefits	1,888,498
300 Purchased Professional and Technical Services	571,600
400 Purchased Property Services	500
500 Other Purchased Services	1,147,115
600 Supplies	17,730
800 Other Objects	1,950
Total Special Programs - Elementary / Secondary	\$5,844,638
1300 Vocational Education	
100 Personnel Services - Salaries	544,937
200 Personnel Services - Employee Benefits	405,979
300 Purchased Professional and Technical Services	20,000
400 Purchased Property Services	5,400
500 Other Purchased Services	8,150
600 Supplies	105,510
800 Other Objects	2,750
Total Vocational Education	\$1,092,726
1400 Other Instructional Programs - Elementary / Secondary	
100 Personnel Services - Salaries	17,000
200 Personnel Services - Employee Benefits	7,225
300 Purchased Professional and Technical Services	58,000
500 Other Purchased Services	62,500
600 Supplies	1,500
Total Other Instructional Programs - Elementary / Secondary	\$146,225
1800 Pre-Kindergarten	
800 Other Objects	315,000
Total Pre-Kindergarten	\$315,000
Total Instruction	\$25,435,190
2000 Support Services	
2100 Support Services - Students	
100 Personnel Services - Salaries	794,740
200 Personnel Services - Employee Benefits	554,660

<u>Description</u>	<u>Amount</u>
300 Purchased Professional and Technical Services	99,600
400 Purchased Property Services	3,000
500 Other Purchased Services	2,500
600 Supplies	12,180
800 Other Objects	600
Total Support Services - Students	\$1,467,280
2200 Support Services - Instructional Staff	
100 Personnel Services - Salaries	606,332
200 Personnel Services - Employee Benefits	590,971
300 Purchased Professional and Technical Services	115,215
400 Purchased Property Services	14,750
500 Other Purchased Services	30,400
600 Supplies	43,843
700 Property	8,000
800 Other Objects	1,975
Total Support Services - Instructional Staff	\$1,411,486
2300 Support Services - Administration	
100 Personnel Services - Salaries	1,264,932
200 Personnel Services - Employee Benefits	956,798
300 Purchased Professional and Technical Services	299,888
400 Purchased Property Services	1,020
500 Other Purchased Services	66,806
600 Supplies	5,900
800 Other Objects	25,780
Total Support Services - Administration	\$2,621,124
2400 Support Services - Pupil Health	
100 Personnel Services - Salaries	200,306
200 Personnel Services - Employee Benefits	225,580
300 Purchased Professional and Technical Services	5,500
400 Purchased Property Services	600
500 Other Purchased Services	550
600 Supplies	3,373
800 Other Objects	265
Total Support Services - Pupil Health	\$436,174
2500 Support Services - Business	
100 Personnel Services - Salaries	420,885
200 Personnel Services - Employee Benefits	342,148
300 Purchased Professional and Technical Services	26,000
400 Purchased Property Services	60,600
500 Other Purchased Services	27,250
600 Supplies	30,800
800 Other Objects	5,220
Total Support Services - Business	\$912,903
2600 Operation and Maintenance of Plant Services	
100 Personnel Services - Salaries	1,100,134

Description	Amount
200 Personnel Services - Employee Benefits	897,703
300 Purchased Professional and Technical Services	80,041
400 Purchased Property Services	833,246
500 Other Purchased Services	225,332
600 Supplies	362,985
700 Property	50,000
800 Other Objects	2,550
Total Operation and Maintenance of Plant Services	\$3,551,991
2700 Student Transportation Services	
300 Purchased Professional and Technical Services	67,000
400 Purchased Property Services	325
500 Other Purchased Services	1,820,832
600 Supplies	200
Total Student Transportation Services	\$1,888,357
2800 Support Services - Central	
100 Personnel Services - Salaries	5,982
200 Personnel Services - Employee Benefits	1,614
300 Purchased Professional and Technical Services	1,500
500 Other Purchased Services	2,000
Total Support Services - Central	\$11,096
Total Support Services	\$12,300,411
3000 Operation of Non-Instructional Services	
3200 Student Activities	
100 Personnel Services - Salaries	424,841
200 Personnel Services - Employee Benefits	202,848
300 Purchased Professional and Technical Services	41,959
400 Purchased Property Services	13,245
500 Other Purchased Services	101,200
600 Supplies	62,664
700 Property	8,340
800 Other Objects	18,535
Total Student Activities	\$873,632
Total Operation of Non-Instructional Services	\$873,632
5000 Other Expenditures and Financing Uses	
5100 Debt Service / Other Expenditures and Financing Uses	
800 Other Objects	462,392
900 Other Uses of Funds	2,576,000
Total Debt Service / Other Expenditures and Financing Uses	\$3,038,392
5900 Budgetary Reserve	
800 Other Objects	2,528,630
Total Budgetary Reserve	\$2,528,630
Total Other Expenditures and Financing Uses	\$5,567,022
TOTAL EXPENDITURES	\$44,176,255

	<u>06/30/2020 Estimate</u>	<u>06/30/2021 Projection</u>
Cash and Short-Term Investments	9,276,125	8,899,365
General Fund		
Public Purpose (Expendable) Trust Fund		
Other Comptroller-Approved Special Revenue Funds		
Athletic / School-Sponsored Extra Curricular Activities Fund		
Capital Reserve Fund - \$ 690, \$1850	900,662	600,662
Capital Reserve Fund - \$ 1431		
Other Capital Projects Fund		
Debt Service Fund		
Food Service / Cafeteria Operations Fund		
Child Care Operations Fund		
Other Enterprise Funds		
Internal Service Fund		
Private Purpose Trust Fund	121,915	96,915
Investment Trust Fund		
Pension Trust Fund		
Activity Fund	175,000	175,000
Other Agency Fund		
Permanent Fund		
Total Cash and Short-Term Investments	\$10,473,702	\$9,771,942

	<u>06/30/2020 Estimate</u>	<u>06/30/2021 Projection</u>
Long-Term Investments		
General Fund		
Public Purpose (Expendable) Trust Fund		
Other Comptroller-Approved Special Revenue Funds		
Athletic / School-Sponsored Extra Curricular Activities Fund		
Capital Reserve Fund - \$ 690, \$1850		
Capital Reserve Fund - \$ 1431		
Other Capital Projects Fund		
Debt Service Fund		
Food Service / Cafeteria Operations Fund		
Child Care Operations Fund		
Other Enterprise Funds		
Internal Service Fund		
Private Purpose Trust Fund		
Investment Trust Fund		
Pension Trust Fund		
Activity Fund		
Other Agency Fund		

06/30/2020 Estimate 06/30/2021 Projection

Long-Term Investments	06/30/2020 Estimate	06/30/2021 Projection
Permanent Fund		
Total Long-Term Investments	\$10,473,702	\$9,771,942
TOTAL CASH AND INVESTMENTS		

<u>Long-Term Indebtedness</u>	<u>06/30/2020 Estimate</u>	<u>06/30/2021 Projection</u>
General Fund		
0510 Bonds Payable	27,195,000	24,619,000
0520 Extended-Term Financing Agreements Payable		
0530 Lease-Purchase Obligations	750,000	750,000
0540 Accumulated Compensated Absences		
0550 Authority Lease Obligations		
0560 Other Post-Employment Benefits (OPEB)	12,750,000	12,750,000
0599 Other Noncurrent Liabilities		
Total General Fund	\$40,695,000	\$38,119,000

Public Purpose (Expendable) Trust Fund		
0510 Bonds Payable		
0520 Extended-Term Financing Agreements Payable		
0530 Lease-Purchase Obligations		
0540 Accumulated Compensated Absences		
0550 Authority Lease Obligations		
0560 Other Post-Employment Benefits (OPEB)		
0599 Other Noncurrent Liabilities		
Total Public Purpose (Expendable) Trust Fund		

Other Comptroller-Approved Special Revenue Funds		
0510 Bonds Payable		
0520 Extended-Term Financing Agreements Payable		
0530 Lease-Purchase Obligations		
0540 Accumulated Compensated Absences		
0550 Authority Lease Obligations		
0560 Other Post-Employment Benefits (OPEB)		
0599 Other Noncurrent Liabilities		
Total Other Comptroller-Approved Special Revenue Funds		

Athletic / School-Sponsored Extra Curricular Activities Fund		
0510 Bonds Payable		
0520 Extended-Term Financing Agreements Payable		
0530 Lease-Purchase Obligations		
0540 Accumulated Compensated Absences		
0550 Authority Lease Obligations		
0560 Other Post-Employment Benefits (OPEB)		
0599 Other Noncurrent Liabilities		
Total Athletic / School-Sponsored Extra Curricular Activities Fund		

Capital Reserve Fund - \$ 690, \$1850		
0510 Bonds Payable		
0520 Extended-Term Financing Agreements Payable		

06/30/2020 Estimate 06/30/2021 Projection

Long-Term Indebtedness

- 0530 Lease-Purchase Obligations
- 0540 Accumulated Compensated Absences
- 0550 Authority Lease Obligations
- 0560 Other Post-Employment Benefits (OPEB)
- 0599 Other Noncurrent Liabilities

Total Capital Reserve Fund - \$ 690, \$1850

Capital Reserve Fund - \$ 1431

- 0510 Bonds Payable
- 0520 Extended-Term Financing Agreements Payable
- 0530 Lease-Purchase Obligations
- 0540 Accumulated Compensated Absences
- 0550 Authority Lease Obligations
- 0560 Other Post-Employment Benefits (OPEB)
- 0599 Other Noncurrent Liabilities

Total Capital Reserve Fund - \$ 1431

Other Capital Projects Fund

- 0510 Bonds Payable
- 0520 Extended-Term Financing Agreements Payable
- 0530 Lease-Purchase Obligations
- 0540 Accumulated Compensated Absences
- 0550 Authority Lease Obligations
- 0560 Other Post-Employment Benefits (OPEB)
- 0599 Other Noncurrent Liabilities

Total Other Capital Projects Fund

Debt Service Fund

- 0510 Bonds Payable
- 0520 Extended-Term Financing Agreements Payable
- 0530 Lease-Purchase Obligations
- 0540 Accumulated Compensated Absences
- 0550 Authority Lease Obligations
- 0560 Other Post-Employment Benefits (OPEB)
- 0599 Other Noncurrent Liabilities

Total Debt Service Fund

Food Service / Cafeteria Operations Fund

- 0510 Bonds Payable
- 0520 Extended-Term Financing Agreements Payable
- 0530 Lease-Purchase Obligations
- 0540 Accumulated Compensated Absences
- 0550 Authority Lease Obligations

06/30/2021 Projection

06/30/2020 Estimate

Long-Term Indebtedness

- 0560 Other Post-Employment Benefits (OPEB)
- 0599 Other Noncurrent Liabilities

Total Food Service / Cafeteria Operations Fund

Child Care Operations Fund

- 0510 Bonds Payable
- 0520 Extended-Term Financing Agreements Payable
- 0530 Lease-Purchase Obligations
- 0540 Accumulated Compensated Absences
- 0550 Authority Lease Obligations
- 0560 Other Post-Employment Benefits (OPEB)
- 0599 Other Noncurrent Liabilities

Total Child Care Operations Fund

Other Enterprise Funds

- 0510 Bonds Payable
- 0520 Extended-Term Financing Agreements Payable
- 0530 Lease-Purchase Obligations
- 0540 Accumulated Compensated Absences
- 0550 Authority Lease Obligations
- 0560 Other Post-Employment Benefits (OPEB)
- 0599 Other Noncurrent Liabilities

Total Other Enterprise Funds

Internal Service Fund

- 0510 Bonds Payable
- 0520 Extended-Term Financing Agreements Payable
- 0530 Lease-Purchase Obligations
- 0540 Accumulated Compensated Absences
- 0550 Authority Lease Obligations
- 0560 Other Post-Employment Benefits (OPEB)
- 0599 Other Noncurrent Liabilities

Total Internal Service Fund

Private Purpose Trust Fund

- 0510 Bonds Payable
- 0520 Extended-Term Financing Agreements Payable
- 0530 Lease-Purchase Obligations
- 0540 Accumulated Compensated Absences
- 0550 Authority Lease Obligations
- 0560 Other Post-Employment Benefits (OPEB)
- 0599 Other Noncurrent Liabilities

Total Private Purpose Trust Fund

06/30/2021 Projection

06/30/2020 Estimate

Long-Term Indebtedness

Investment Trust Fund

- 0510 Bonds Payable
- 0520 Extended-Term Financing Agreements Payable
- 0530 Lease-Purchase Obligations
- 0540 Accumulated Compensated Absences
- 0550 Authority Lease Obligations
- 0560 Other Post-Employment Benefits (OPEB)
- 0599 Other Noncurrent Liabilities

Total Investment Trust Fund

Pension Trust Fund

- 0510 Bonds Payable
- 0520 Extended-Term Financing Agreements Payable
- 0530 Lease-Purchase Obligations
- 0540 Accumulated Compensated Absences
- 0550 Authority Lease Obligations
- 0560 Other Post-Employment Benefits (OPEB)
- 0599 Other Noncurrent Liabilities

Total Pension Trust Fund

Activity Fund

- 0510 Bonds Payable
- 0520 Extended-Term Financing Agreements Payable
- 0530 Lease-Purchase Obligations
- 0540 Accumulated Compensated Absences
- 0550 Authority Lease Obligations
- 0560 Other Post-Employment Benefits (OPEB)
- 0599 Other Noncurrent Liabilities

Total Activity Fund

Other Agency Fund

- 0510 Bonds Payable
- 0520 Extended-Term Financing Agreements Payable
- 0530 Lease-Purchase Obligations
- 0540 Accumulated Compensated Absences
- 0550 Authority Lease Obligations
- 0560 Other Post-Employment Benefits (OPEB)
- 0599 Other Noncurrent Liabilities

Total Other Agency Fund

Permanent Fund

- 0510 Bonds Payable
- 0520 Extended-Term Financing Agreements Payable

	06/30/2020 Estimate	06/30/2021 Projection
Long-Term Indebtedness		
0530 Lease-Purchase Obligations		
0540 Accumulated Compensated Absences		
0550 Authority Lease Obligations		
0560 Other Post-Employment Benefits (OPEB)		
0599 Other Noncurrent Liabilities		
Total Permanent Fund	\$40,695,000	\$38,119,000
Total Long-Term Indebtedness		

	<u>06/30/2020 Estimate</u>	<u>06/30/2021 Projection</u>
Short-Term Payables		
General Fund	550,000	550,000
Public Purpose (Expendable) Trust Fund		
Other Comptroller-Approved Special Revenue Funds		
Athletic / School-Sponsored Extra Curricular Activities Fund		
Capital Reserve Fund - \$ 690, \$1850		
Capital Reserve Fund - \$ 1431		
Other Capital Projects Fund		
Debt Service Fund		
Food Service / Cafeteria Operations Fund		
Child Care Operations Fund		
Other Enterprise Funds		
Internal Service Fund		
Private Purpose Trust Fund		
Investment Trust Fund		
Pension Trust Fund		
Activity Fund		
Other Agency Fund		
Permanent Fund		
Total Short-Term Payables	\$550,000	\$550,000
TOTAL INDEBTEDNESS	\$41,245,000	\$38,669,000

Account Description	Amounts
0810 Nonspendable Fund Balance	252,876
0820 Restricted Fund Balance	
0830 Committed Fund Balance	4,077,653
0840 Assigned Fund Balance	
0850 Unassigned Fund Balance	1,834,852
Total Ending Fund Balance - Committed, Assigned, and Unassigned	\$5,912,505
5900 Budgetary Reserve	2,528,630
Total Estimated Ending Committed, Assigned, and Unassigned Fund Balance and Budgetary Reserve	\$8,694,011



107 Wall Street, Suite 1
 Clemson, SC 29631
 Phone: (864) 654-4860
 Toll Free: (877) 222-2381
 Fax: (864) 654-4816
 Email: emsllc@emsllcusa.com
 Website: www.emsllcusa.com

SERVICE AGREEMENT

Friday, May 29, 2020

Ben Enders
 Jersey Shore Area School District
 175 A & P Drive
 Jersey Shore, PA 17740

P. O. #: _____
 Loading Dock Available: Yes / No
 Forklift Available: Yes / No
 18 Wheel Accessible: Yes / No
 Phone #: _____
 Special Inst.: _____
 Shipping Hours: _____
 24 Hr Emergency #: _____
 24 Hr Emergency Contact: _____
 Billing Contact: _____
 Billing Address: _____
 Billing City/State/Zip: _____
 Billing email: _____

PROPOSAL: Turnkey

LOCATION: Jersey Shore Area High School
 701 Cemetery Street
 Jersey Shore, PA 17740

PRICE: **\$4,110.00**

Lab Packing Services to include the following:

Fingerprinting unknowns, profiling materials, manifest, transporting and disposal of the materials identified in the material list which you submitted. The above price is contingent upon the packing of the material and the material fitting into one of the following categories:

Category	Quantity	Container & Size
Dangerous When Wet	1	5 Gallon Pail
Flammable	1	55 Gallon Drum
Spontaneously Combustible	1	5 Gallon Pail
Flammable Solids	1	5 Gallon Pail
Toxic 6.1	1	5 Gallon Pail

Note: In the event of a discrepancy or surcharge (i.e. waste off-specification, additional items, shock sensitive, etc.), additional fees may apply.

Note: Above pricing is a convenience rate- based on our crew being in the area.

Note: Above pricing does not include any radioactive material, reactive material items requiring stabilization, temperature controlled items, or bio-hazardous material.

Note: Above pricing is valid for 60 days from the quotation date.

Our terms are net 30 days from invoice date, unless otherwise noted. An interest charge of 1 1/2 percent will be due on all bills more than thirty (30) days old. Customer agrees to pay all costs of collection, including reasonable attorney fees, in the event that suit is necessary to collect a fee due.

XAuthorized Signature: _____ Date: _____

XTitle/Position: _____

We now accept Mastercard, Visa, Discover, American Express and E-Check.

Stacey Van Auken by Kylie Lennon

JERSEY SHORE AREA SCHOOL DISTRICT

2020 Homestead and Farmstead Exclusion Resolution

RESOLVED, by the Board of School Directors of Jersey Shore Area School District, that homestead and farmstead exclusion real estate tax assessment reductions are authorized for the school year beginning July 1, 2020, under the provisions of the Homestead Property Exclusion Program Act (part of Act 50 of 1998) and the Taxpayer Relief Act (Act 1 of 2006), as follows:

Aggregate amount available for homestead and farmstead real estate tax reduction. The following amounts are available for homestead and farmstead real estate tax reduction for the school year beginning July 1, 2020:

Gambling tax funds. The Pennsylvania Department of Education (PDE) has notified the School District that PDE will pay to the School District during the school year pursuant to Act 1, 53 P.S. § 6926.505(b), as a property tax reduction allocation funded by gambling tax funds, the amount of \$1,143,755. Jersey Shore Area School District has prior year unused exclusions in the amount of \$4. The total available for tax reduction is \$1,143,759.

Homestead/farmstead numbers. Pursuant to Act 50, 54 Pa. C.S. § 8584(i), and Act 1, 53 P.S. § 6926.341(g)(3), the County has provided the School District with a certified report listing approved homesteads and approved farmsteads as follows:

Homestead property number. The number of approved homesteads within the School District is 3,311 in Lycoming County and 1,265 in Clinton County.

Farmstead property number. The number of approved farmsteads within the School District is 90 in Lycoming County and 8 in Clinton County.

Homestead/farmstead combined number. Adding these numbers, the aggregate number of approved homesteads and approved farmsteads is 4,674.

Real estate tax reduction calculation. The school board has decided that the homestead exclusion amount and the farmstead exclusion amount shall be equal. Dividing the aggregate amount available during the school year for real estate tax reduction of \$1,143,759 by the aggregate number of approved homesteads and approved farmsteads of 4,674 (before considering the assessed value of approved homesteads and approved farmsteads having an assessed value below the preliminary calculation of the maximum real estate assessed value reduction amount to be established as the homestead and farmstead exclusion amount), the preliminary calculation of the maximum real estate tax reduction amount applicable to each approved homestead and to each approved farmstead is \$244.71 in Lycoming County and \$244.71 in Clinton County.

Homestead/farmstead exclusion authorization – July 1 tax bills. The tax notice issued to the owner of each approved homestead within the School District shall reflect a homestead exclusion real estate assessed value reduction equal to the lesser of: (a) the County-established assessed value of the homestead, or (b) the maximum real estate assessed value reduction of \$13,529 in Lycoming County and \$18,359 in Clinton County. The tax notice issued to the owner of each approved farmstead within the School District shall reflect an additional farmstead exclusion real estate assessed value reduction equal to the lesser of: (a) the County-established assessed value of the farmstead, or (b) the maximum real estate assessed value reduction of \$13,529 in Lycoming County and \$18,359 in Clinton County. For purposes of this Resolution, “approved homestead” and “approved farmstead” shall mean homesteads and farmsteads listed in the report referred to in paragraph 2 above and received by the School District from the Lycoming and Clinton County Assessment Offices on or before May 1 pursuant to Act 1, 53 P.S. § 6926.341(g)(3), based on homestead/farmstead applications filed with the County Assessment Office on or before March 1. This authorization will apply to tax notices issued based on the initial tax duplicate used in issuing initial real estate tax notices for the school year, which will be issued on or promptly after July 1, and will not apply to interim real estate tax bills.

**AGREEMENT FOR SCHOOL TAX PROCESSING SERVICES
FOR TAX YEAR 2020**

This Agreement Made By *INFOCON Corporation*, 172 Gateway Road, Ebensburg, Pennsylvania, herein called the "Company" and submitted to:

School District Name: JERSEY SHORE AREA-LYCOMING CO
School District Number: 41400 Tax Year: 2020 County: LYCOMING COUNTY
Business Manager Name and Address: BENJAMIN J. ENDERS
JERSEY SHORE AREA SCHOOL DIST
175 A&P DRIVE
JERSEY SHORE, PA 17740
Telephone Number: 570 398 - 5051 Fax Number: 570 398 - 5089

herein called the "Client".

A. SERVICES TO BE PROVIDED BY THE COMPANY

The Company shall provide all the computer time, software, supplies, and personnel necessary to provide the products as selected and described within the *INFOCON Corporation* School Tax Processing System to the Client.

B. SERVICES TO BE PROVIDED BY THE CLIENT

The Client shall supply to the Company all data required for the products as selected and described within the *INFOCON Corporation* School Tax Processing System, as it relates to the particular requirements of the School District.

C. MATERIALS AND SUPPLIES

As part of the services described herein, the Company shall supply the forms for the tax bills and stock paper for the tax duplicates and the tax summary reports.

D. LIABILITY

The Company shall exercise all normal controls relating to the validity of the data, forms, and reports herein described.

The data utilized by the Company to perform the services described within this Agreement are provided and maintained by the Client's County Assessment Office, School District Administration Office, and Tax Collector's Office. Recognizing this fact, the Client agrees not to hold the Company liable for the errors contained in the data or reflected on reports and documents created from said data.

The Client agrees to carefully and deliberately review all data, bar codes, forms, reports, and electronic files generated by the Company within 10 days of the receipt thereof and prior to the mailing of the tax bills.

In the event errors are discovered, the Client shall immediately notify the Company of the conditions found in writing and the parties shall mutually establish liability and take corrective actions.

Understanding this the Company's liability shall be limited to that of reprocessing any data, bar codes, forms, reports and electronic files found in error and caused by the Company.

In no case shall the Company be held liable for the Taxpayer's primary tax liability as defined by the Pennsylvania Tax Code or for errors discovered after the 10 day review period herein above described, or the mailing costs in the case of a re-print.

E. DELAYS AND INTERRUPTIONS OF WORK

It is mutually understood and agreed that the Company shall not be held responsible for damages caused by delay or failure to perform here under when such delay or failure is due to acts of God or other causes beyond the Company's controls.

**AGREEMENT FOR SCHOOL TAX PROCESSING SERVICES
FOR TAX YEAR 2020**

INFOCON Corporation's ability to perform the service described herein are contingent upon the County Assessment Office completing their maintenance functions in order to prepare a school tax processing file and calculating the certified assessed values for school tax purposes. The County functions must be completed before *INFOCON Corporation* can proceed with any school tax processing projects within the County. *INFOCON Corporation* shall not be held responsible for damages caused by delay or failure to perform hereunder when a certified tax processing file has not been made available to *INFOCON Corporation*.

F. TERMS AND CONDITIONS

The Company shall be provided three work weeks (15 work days), to complete the printing functions after the Business Manager provides the required data and submits said data to *INFOCON Corporation*, and reviews and approves the processed print samples provided by the Company on a secure FTP site, by signing the provided "Authorization to Print", and returning it to the Company. Said print samples will remain on the FTP Site for a maximum of 60 Days.

The Company shall provide all those services and products described and selected by the Client within the *INFOCON Corporation* School Tax Processing System, and invoice the Client an amount calculated by utilizing the pricing information provided on the attached "School Tax Processing Service Fee Schedule" and the *INFOCON Corporation* School Tax Information System "Final Submission Report". This report is automatically generated when the Client submits the required information and product selections to the Company for tax processing, and is considered part of this agreement.

The Company shall ship all ordered products to the Ship To Address provided by the Client with the order submission process. Incorrect or invalid Ship To Address fees from shipping carriers shall be the responsibility of the Client. All shipping and handling fees will be included on the invoice as a separate line item.

The Client agrees to pay to the Company the total amounts due under each invoice at Net 30 Days. Any amount not paid within 30 Days of such invoicing shall bear interest at the rate of 1 1/2 % per month until paid in full.

In witness whereof, the Client by his signature, accepts the Agreement and the terms and conditions described herein this

8th day of June, 2020

Client as defined herein above:

JERSEY SHORE AREA-LYCOMING CO
LYCOMING COUNTY

By: _____ Craig Allen _____
Authorized Signature Printed Authorized Signature

Title President, Jersey Shore Area School District Board

PLEASE DATE AND SIGN PAGE 2, THEN RETURN BOTH PAGES 1 AND 2 TO INFOCON.

Contract No. 00367 . 000
Project No. 2015- 01 - 065 - 240
A/R Account No. 03765

**AGREEMENT FOR SCHOOL TAX PROCESSING SERVICES
FOR TAX YEAR 2020**

This Agreement Made By *INFOCON Corporation*, 172 Gateway Road, Ebensburg, Pennsylvania, herein called the "Company" and submitted to:

School District Name: JERSEY SHORE AREA-CLINTON CO
School District Number: 41400 Tax Year: 2020 County: CLINTON COUNTY
Business Manager Name and Address: BENJAMIN J. ENDERS
JERSEY SHORE AREA SCHOOL DIST
175 A & P DRIVE
JERSEY SHORE, PA 17740
Telephone Number: 570 398 - 5051 Fax Number: 570 398 - 5089

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In witness whereof, the Client by his signature, accepts the Agreement and the terms and conditions described herein this

8th day of June, 20 20

Client as defined herein above:

JERSEY SHORE AREA-CLINTON CO
CLINTON COUNTY

By: _____
Authorized Signature

Craig Allen
Printed Authorized Signature

Title President, Jersey Shore Area School Board

PLEASE DATE AND SIGN PAGE 2, THEN RETURN BOTH PAGES 1 AND 2 TO INFOCON.

Contract No. 00367 . 000
Project No. 2015 - 01 - 065 - 240
A/R Account No. 03765

INDIVIDUAL ADMISSION PRICES

	General Admission	Student	Senior Citizen	Reserved Seating
FOOTBALL				
Varsity	\$ 5.00	\$ 3.00	\$ 3.00	\$ 7.00
JV	\$ 4.00	\$ 2.00	\$ 2.00	N/A
Middle School	\$ 4.00	\$ 2.00	\$ 2.00	N/A
SOCCER				
Varsity	\$ 3.00	\$ 1.00	\$ 1.00	N/A
BASKETBALL				
Varsity & JV	\$ 5.00	\$ 3.00	\$ 3.00	N/A
Middle School	\$ 4.00	\$ 2.00	\$ 2.00	N/A
WRESTLING				
Varsity & MS	\$ 5.00	\$ 3.00	\$ 3.00	N/A

SEASON PASSES

	Adults	Students
General Admission		
Fall Sports	\$ 45.00	\$ 15.00
Winter Sports	\$ 45.00	\$ 15.00
All-Sports	\$ 70.00	\$ 25.00

Senior Citizen: All-Sports Lifetime Pass - Free



Department of Student Services

Williamsport, PA 17701
570-323-8561

Canton, PA 17724
570-673-6001

IDEA Agreement-Project # 062-20-0-017—CFDA #84.027

This Agreement entered into this 1st day of July, 2020, by and between the Board of Education of *Bradford, Lycoming, Sullivan and Tioga (BLaST) Intermediate Unit #17*, hereinafter called (“BLaST”), and *Jersey Shore School District* hereinafter called (“School District”).

Background

BLaST, on the first day of July 1999, entered into a Contract with the Department of Education of the Commonwealth of Pennsylvania, hereinafter called (“Department”). BLaST agreed to furnish all certified personnel, facilities, materials and other services (in consultation with the Department) needed to perform the services described in the Grant Agreement and to comply with the terms and conditions of the Grant Agreement and the Department’s most current IDEA Application Guidelines, which contract, grant agreements, and guidelines are set forth as Exhibit 1 of this Agreement and are hereby incorporated by reference into this Agreement.

The Department has authorized BLaST to enter into an Agreement with the School District whereby the furnishing of all certified personnel, facilities, materials and other services (in consultation with the Department) needed to perform the services described in Grant Agreement and compliance with the terms and conditions of the Grant Agreement and the Department’s most current IDEA Application Guidelines set forth in Exhibit 1 will be the sole obligations of the School District and will no longer be a responsibility of BLaST. BLaST has determined that the estimated IDEA allocation for the School District is **\$416,460.00** as set forth in Exhibit 2 which is hereby incorporated by reference into this Agreement. The said funds must be used to supplement the provision of special educational and related services for eligible school age children as set forth in Exhibit 3 which is hereby incorporated by reference into this contract.

Witnesseth

In Consideration of the mutual covenants, and intending to be legally bound, the parties hereto agree as follows:

1. BLaST hereby agrees to transfer the funds (estimated) set forth in Exhibit 2 to the School District to be administered in accordance with Exhibits 1 and 3 of this Agreement.
2. The School District agrees to accept the funds set forth in Exhibit 2 and to comply with the provisions set forth in Exhibits 1 and 3 of this Agreement.
3. The School District agrees and assumes sole responsibility for compliance with all of the terms and conditions set forth in Exhibits 1 and 3 of this Agreement. Upon the execution of this Agreement, the School District consents to a delegation of all duties and responsibilities imposed upon BLaST as set forth in Exhibits 1 and 3, and BLaST is hereby relieved of any and all responsibility for compliance with the terms and conditions of Exhibits 1 and 3 and the duties and responsibilities set forth therein.
4. The undersigned authorized representatives of the School District hereby certify that the School District's governing body has adopted the terms of this Agreement and has authorized the undersigned in its behalf to enter into this Agreement.
5. Upon execution of this Agreement, the School District hereby agrees to indemnify and save and hold harmless BLaST, members of the Board, officers, agents, servants, and employees from any loss, liability, damages, costs (including, without being limited to, court costs or administrative proceedings, and in the amount of any judgment, award, or decision) and expenses (including, but without being limited to, counsel fees) reasonably paid or incurred in connection with any civil action, administrative proceeding, or arbitration proceeding instituted against BLaST, members of the Board, officers, agents, servants, and employees, arising from duties performed by School District hereunder or from the payment or administration by BLaST of the District IDEA allocations

The School District agrees that the foregoing is intended to be as broad and inclusive as is permitted by the law of the Commonwealth of Pennsylvania, and that if any portion thereof is held invalid, it is agreed that the balance shall; notwithstanding, continue in full legal force and effect.

The parties hereto, intending to be legally bound hereby, execute this Agreement the 1st day of July 2020.

BLaST, IU #17

Brian P. Driscoll

Jersey Shore School District

Allowable/Unallowable Costs

Costs must be: necessary, reasonable, allocable, and documented.

Guiding questions:

- Is the cost reasonable and necessary for the program?
- Do sound business practices support the expenditure?
- Does the expense support the purpose of the grant?
- Is the expense in compliance with laws, regulations and grant terms?
- Is the price comparable to that of similar goods or services in the geographic area?
- Is the purchase for excess cost of educating students with disabilities?

For a particular cost to be allowed, it must be an excess cost of providing special education and related services for IDEA Part B.

Costs that are allowed can include, but may not be limited to, the following. However, every effort must be made to allocate ACCESS reimbursable costs to state or local funding whenever possible:

- Extended school year (ESY) programs including ESY transportation and ESY for students with disabilities placed out of state through the Special Education Plan Revision Process (SEPRN)
- Supplemental education costs to support the implementation of the Cordero court decision
- Training programs for parents, teachers and professionals/paraprofessionals who work with students with disabilities
- Occupational and physical therapy
- Hearing impaired services
- Vision impaired services
- Physically impaired services
- Audiology
- Assistive technology specialist
- Orientation and mobility specialists
- Psychiatrists (MD certified for SED)
- Adaptive physical education
- Work experience coordinator and job coaches
- Speech therapy
- Special education teachers
- Clerical staff directly working with allowable professional staff
- Teacher's aides
- Bus aides
- Assistive devices
- Psychological services
- Social worker
- IEP specified nursing functions
- Program Monitoring and Evaluation
- Coordinated Early Intervening Services (optional -- available to school districts and public charter schools)

Exhibit 3
20-21

Costs that are not allowed can include, but may not be limited to, the following:

- Any expenditure made before the beginning date or after the ending date of an approved project
- School transportation (except for field trips, ESY transportation, etc.)
- Operational costs for school owned property (rent, heat, telephones)
- School administrators
- Construction
- Business costs
- Membership in organizations for individuals
- Travel expenses (except for project paid staff or attendance at project paid activities)
- Food, beverages or snacks (there is a high burden of proof that paying for food, beverages or snacks with federal funds is necessary to meet the goals and objectives of a federal grant)
- Rental costs for IU programs housed in school district operated buildings
- Costs related to legal counsel and/or attorney fees

**Estimated Amount
for 20-21 IDEA**

		District	City
\$	491,467.00	Athens Area School District	Athens, PA
\$	204,871.00	Canton Area School District	Canton, PA
\$	164,569.00	Northeast Bradford School District	Rome, PA
\$	229,501.00	Sayre Area School District	Sayre, PA
\$	274,281.00	Towanda Area School District	Towanda, PA
\$	289,954.00	Troy Area School District	Troy, PA
\$	263,086.00	Wyalusing Area School District	Wyalusing, PA
\$	268,684.00	East Lycoming School District	Hughesville, PA
\$	416,460.00	Jersey Shore School District	Jersey Shore, PA
\$	264,206.00	Loyalsock Township School District	Montoursville, PA
\$	138,820.00	Montgomery Area School District	Montgomery, PA
\$	320,181.00	Montoursville Area School District	Montoursville, PA
\$	205,991.00	Muncy School District	Muncy, PA
\$	183,600.00	South Williamsport Area School District	South Williamsport, PA
\$	828,441.00	Williamsport Area School District	Williamsport, PA
\$	139,939.00	Sullivan County School District	Dushore, PA
\$	409,743.00	Northern Tioga School District	Elkland, PA
\$	445,567.00	Southern Tioga School District	Blossburg, PA
\$	331,376.00	Wellsboro Area School District	Wellsboro, PA

Exhibit 2